



**BOARD OF PARK COMMISSIONERS
REGULAR MEETING
JUNE 19, 2025**



AGENDA

**REGULAR MEETING OF THE LISLE PARK DISTRICT BOARD OF PARK COMMISSIONERS
IN THE PARK DISTRICT RECREATION CENTER MULTIPURPOSE ROOM
1925 OHIO STREET, LISLE, ILLINOIS 60532**

**Thursday, June 19, 2025
7:00 p.m.**

Any individual with a disability requiring a reasonable accommodation to participate in this meeting should contact Dan Garvy within a reasonable time at the Lisle Park District Administrative offices, 1925 Ohio Street, Lisle, IL 60532 or call (630)964-3410 ext. 4310, Monday through Friday 8:30 am to 5:00 pm. Requests for a qualified interpreter require a five working day advance notice.

I. CALL TO ORDER AND ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. PRESENTATIONS

A. Sikich, 2024 Annual Comprehensive Audit Report

IV. PUBLIC COMMENT

Visitors are welcome to address the Board of Park Commissioners. You are asked to raise your hand and wait to be recognized by the Board President. When recognized, please move to the lectern, speak into the microphone, and state your name, address, and the item you wish to discuss. It is requested that one spokesperson for a group be appointed to present the views of the entire group, rather than have multiple individuals repeat similar opinions. There will be a 5-minute time limit per speaker.

V. APPROVE MEETING AGENDA

VI. CONSENT AGENDA ITEMS

- A. Approve Minutes of the Regular Meeting of May 15, 2025.
- B. Approve the June 2025 Voucher List in the amount of \$1,019,896.78.

VII. COMMUNICATIONS

A. DuPage Nation Garden Club thank you letter

VIII. UNFINISHED BUSINESS

A. Abbeywood Park Pickleball Courts – discussion and consensus

IX. NEW BUSINESS

A. Authorize the execution of a contract with Hitchcock Design Group for architectural services for the Community Park South Shelter and Pathway Connection project in the amount of \$37,800.00.

X. STAFF REPORTS

A. Village of Lisle East Ogden Avenue TIF District and Lincoln Avenue (Route 53) TIF District

B. River Bend Golf Club Restaurant – update

XI. SEASPAR REPORT

XII. OFFICER REPORTS

A. President Altpeter

B. Treasurer Silver

i. Financial Reports ending May 31, 2025.

C. Commissioners' Reports

XIII. ADJOURN OPEN MEETING

VISION STATEMENT

A place where everyone belongs

MISSION STATEMENT

Be community focused

**LISLE PARK DISTRICT
JOURNAL OF PROCEEDINGS
REGULAR MEETING
Thursday, May 15, 2025
7:00 p.m.**

I. CALL TO ORDER AND ROLL CALL

Vice President Altpeter called the meeting to order at 7:00 p.m.

Director Garvy Called Roll:

Commissioners Present In-Person:

Altpeter
Nadeau
Pereira
Tapella

Director Garvy noted that Commissioner Dombroski resigned from his seat as Park Board of Commissioners.

Commissioners Absent:

None

Staff Present Included:

Director of Parks & Recreation Garvy
Superintendent of Finance Silver
Superintendent of Recreation & Marketing Pratscher

II. PLEDGE OF ALLEGIANCE

Vice President Altpeter led those in attendance in the Pledge of Allegiance.

III. PRESENTATIONS

None

IV. ANNUAL BOARD MEETING

Commissioner Tapella was appointed temporary chair for the purpose of conducting elections for the President and Vice President of the Park District Board of Commissioners.

Commissioner Nadeau moved to dissolve the current slate of officers. Vice President Altpeter seconded the motion.

Voice Vote:

Ayes: Nadeau, Altpeter, Pereira, Tapella

Nays: None

Absent: None

Motion Passed.

A. Elect Park Board President

Commissioner Nadeau nominated Commissioner Altpeter for the position of President of the Board. Commissioner Pereira seconded the nomination. No other nominations were put forward.

Commissioner Altpeter moved to close the nominations. Commissioner Nadeau seconded the motion.

Voice Vote:

Ayes: Altpeter, Nadeau, Pereira, Tapella

Nays: None

Absent: None

Motion Passed.

Commissioner Nadeau moved to elect Commissioner Altpeter as President of the Park Board. Commissioner Tapella seconded the motion.

Roll Call Vote:

Ayes: Nadeau, Tapella, Altpeter, Pereira

Nays: None

Absent: None

Motion Passed.

B. Elect Park Board Vice-President

President Altpeter nominated Commissioner Tapella for the position of Vice President of the Board. Commissioner Nadeau seconded the nomination. No other nominations were put forward.

Commissioner Nadeau moved to close the nominations. President Altpeter seconded the motion.

Voice Vote:

Ayes: Nadeau, Altpeter, Pereira, Tapella

Nays: None

Absent: None

Motion Passed.

President Altpeter moved to elect Commissioner Tapella as Vice President of the Park Board. Commissioner Nadeau seconded the motion.

Roll Call Vote:

Ayes: Altpeter, Nadeau, Pereira, Tapella

Nays: None

Absent: None

Motion Passed.

C. Presidential Appointment of Treasurer

Commissioner Nadeau moved to approve President Altpeter's appointment of Superintendent Silver to the position of Treasurer. Commissioner Tapella seconded the motion.

Voice Vote:

Ayes: Nadeau, Tapella, Altpeter, Pereira

Nays: None

Absent: None

Motion Passed.

D. Presidential Appointment of Secretary

Commissioner Pereira moved to approve President Altpeter's appointment of Director Garvy to the position of Secretary. Commissioner Nadeau seconded the motion.

Voice Vote:

Ayes: Pereira, Nadeau, Altpeter, Tapella

Nays: None

Absent: None

Motion Passed.

E. Presidential Appointment of SEASPAR Representative

Commissioner Nadeau moved to approve President Altpeter's appointment of Director Garvy to the position of SEASPAR Representative. Commissioner Tapella seconded the motion.

Voice Vote:

Ayes: Nadeau, Tapella, Altpeter, Pereira

Nays: None

Absent: None

Motion Passed.

V. PUBLIC COMMENT

None

VI. APPROVE MEETING AGENDA

Vice President Tapella moved to approve the meeting agenda. Commissioner Nadeau seconded the motion.

Voice Vote:

Ayes: Tapella, Nadeau, Altpeter, Pereira

Nays: None

Absent: None

Motion Passed.

VII. CONSENT AGENDA ITEMS

Vice President Tapella moved to approve Consent Agenda items A and B including the voucher list in the amount of \$222,917.26. Commissioner Nadeau seconded the motion.

Roll Call Vote:

Ayes: Tapella, Nadeau, Altpeter, Pereira

Nays: None

Absent: Dombroski

Motion Passed.

VIII. COMMUNICATIONS

A. Power Play! Beyond School Grant Award Notice

Director Garvy acknowledged and thanked Assistant Superintendent of Recreation Sarah Mejicano for her contributions and work to apply for the grant.

IX. UNFINISHED BUSINESS

None

X. NEW BUSINESS

None

XI. STAFF REPORTS

A. Indoor Recreation Space Feasibility Study – update

Director Garvy shared that there is a call scheduled for the following day, and any updates will be provided to the Board of Commissioners after the call has ended.

B. Community Park South Shelter – update

A quick discussion was held regarding pending funding opportunities for the project.

C. River bend Golf Club Restaurant – update

President Altpeter mentioned seeing an article printed on a local news outlet and inquired if anyone on the Park District staff had been interviewed or questioned. Director Garvy replied that to his knowledge, nobody from the district was contacted.

Director Garvy briefly discussed a partnership with a local restaurant to provide fresh food options to patrons. He will provide more information to the Board as menus are finalized.

The new sign for the River Bend Clubhouse is waiting for permits from the Village of Lisle. Vice President Tapella inquired if there was a way to cover up the previous tenant's logo to help avoid confusion for the public regarding the restaurant's continued presence. She cited concerns that the previous tenant's website was still functional with the ability to order food and make payments. Director Garvy responded that staff would investigate temporary measures until the new sign could be installed.

President Altpeter then inquired as to whether staff had contacted YELP! And Google to have the restaurant listed as permanently closed to which Director Garvy responded that those steps were technically required to be completed by the former tenant.

XII. SEASPAR REPORTS

None

XIII. OFFICER REPORTS

A. President, Commissioner Altpeter

President Altpeter provided a brief summary of her attendance at legislative sessions in Springfield, IL, which she attended with Director Garvy.

B. Treasurer – Financial Reports ending April 30, 2025.

Superintendent Silver said the reports are submitted and confirmed that all District funds are either FDIC or fully collateralized. Superintendent Silver stated that River Bend Golf Club is currently \$15,000.00 ahead of where revenue was at the same time last year. He also mentioned that the audit of the Park District's finances last year will be completed soon, and the report should be available for the June Board meeting.

C. Commissioners' Reports

Commissioner Tapella welcomed Commissioners Nadeau and Pereira to the Board.

XIV. CLOSED SESSION

A closed session is called pursuant to the Open Meetings Act Section 2(c)(1), the appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or education setting, or specific volunteers of the public body or legal counsel for the public body; and Section 2(c)(3) The selection of a person to fill a public office, as defined in this Act, including a vacancy in a public office, when the public body is given power to appoint under law or ordinance, or the discipline, performance or removal of the occupant of a public office, when the public body is given power to remove the occupant under law or ordinance.

Vice President Tapella moved to enter a closed session of the Park Board of Commissioners. Commissioner Nadeau seconded the motion.

Voice Vote:

Ayes: Tapella, Nadeau, Altpeter, Pereira

Nays: None

Absent: None

Motion Passed at 7:15 pm.

XV. OPEN MEETING

The board returned to open session at 7:29 pm.

XVI. CALL TO ORDER AND ROLL CALL

President Altpeter called the meeting to order.

Director Garvy Called Roll:

Commissioners Present In-Person:

Altpeter

Nadeau

Pereira

Tapella

Commissioners Absent:

None

Staff Present Included:

Director of Parks & Recreation Garvy

Superintendent of Finance Silver

XVII. ACTION ON CLOSED SESSION ITEMS

A. Appointment of New Commissioner due to Board Vacancy

Vice President Tapella moved to appoint Tim Wessel to the position of Commissioner due to the resignation of former Commissioner Jason Dombroski. Commissioner Nadeau seconded the motion.

Roll Call Vote:

Ayes: Tapella, Nadeau, Altpeter, Pereira

Nays: None

Absent: None

Motion Passed.

B. The Board directed staff to engage legal counsel in order to pursue a judgement against the Aguirre Family Hospitality LLC to claim outstanding fees owed to the Park District due to breach of licensing agreement.

XVIII. ADJOURN OPEN MEETING

Vice President Tapella moved to adjourn the meeting. Commissioner Pereira seconded the motion.

Voice Vote:

Ayes: Tapella, Pereira, Altpeter, Nadeau

Nays: None

Absent: None

Motion Passed.

The meeting adjourned at 7:32 PM.

DRAFT

DATE: 06/12/2025
TIME: 07:56:56
ID: AP450000

LISLE PARK DISTRICT
PAID INVOICE LISTING

FROM 05/09/2025 TO 06/12/2025

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
ALARM	ALARM DETECTION SYSTEMS INC							
	606584-1057			05/11/25	66977	06/12/25	476.76	476.76
	01 RC QUARTERLY ALARM CHARGES		250000006600					476.76
ALEXAN	ALEXANDER EQUIPMENT CO, INC						VENDOR TOTAL:	476.76
	216781	01 BLOWER	1006000026335	05/19/25	66978	06/12/25	1,303.27	549.95
								549.95
	216782	01 MOTOMIX	1013000046602	05/19/25	66978	06/12/25	1,303.27	499.50
								499.50
	216923	01 PRUNERS	1006000026335	05/23/25	66978	06/12/25	1,303.27	253.82
								253.82
							VENDOR TOTAL:	1,303.27
ALLSTA	ALL STAR SPORTS INSTRUCTION							
	253014	01 SPRING ALL STAR SPORTS	210713206430	05/07/25	66979	06/12/25	2,492.00	2,492.00
								2,492.00
							VENDOR TOTAL:	2,492.00
AMALLSTA	AMERICAN ALLSTAR PAINTING							
	0034	01 COLUMNS & CONCRETE PAINTING	4008000066260	05/27/25	66959	05/30/25	1,900.00	1,900.00
								1,900.00
							VENDOR TOTAL:	1,900.00
AQUAPU	AQUA PURE ENTERPRISES, INC							
	015319-IN	01 MURIATIC ACID	2108000066220	05/22/25	66980	06/12/25	4,049.31	297.84
								297.84
	0153624-IN	01 PENTAIR CHALLENGER & SEAL	2108000066260	05/13/25	66980	06/12/25	4,049.31	94.15
								94.15
	0153705-IN	01 SODIUM HYPOCHLORITE	2108000066260	05/15/25	66980	06/12/25	4,049.31	352.57
								352.57
	0153711-IN	01 STENNER PUMP	4008000066260	05/21/25	66980	06/12/25	4,049.31	1,014.13
								1,014.13
	0153712-IN	01 DROPPER BOTTLE & RING CLOSURE	2108000066260	05/21/25	66980	06/12/25	4,049.31	191.55
								191.55

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PAID INVOICE LISTING

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VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT

ARTHURCL	0153846-IN	01 STENNER WEIGHT	400800066260	05/23/25	66980	06/12/25	4,049.31	231.52
								231.52
	0153900-IN	01 LEVEL CONTROLLER	400800066260	05/27/25	66980	06/12/25	4,049.31	708.97
ARTHURCL	0156929-IN	01 PUMPS & SUPPLIES	211200036260	05/15/25	66980	06/12/25	4,049.31	708.97
								1,158.58
								1,158.58
VENDOR TOTAL:							4,049.31	
AWARDING	23780-00	01 SAND & SEED MIX	511000106260	05/27/25	66981	06/12/25	611.80	611.80
								611.80
								611.80
VENDOR TOTAL:								
BESTWAY	121610	01 NAME PLATES	100000006270	05/06/25	66982	06/12/25	49.45	49.45
								49.45
								49.45
VENDOR TOTAL:								
BESTWAY	89494	01 BUS RENTAL 07/10/25	210774006430	01/15/25	66983	06/12/25	675.00	675.00
								675.00
	89495	01 BUS RENTAL 07/30/25	210774006430	01/15/25	66984	06/12/25	1,150.00	1,150.00
BESTWAY	93524	01 BUS RENTAL 07/02/25	210774006430	04/29/25	66985	06/12/25	962.50	962.50
								962.50
	94139	02 BUS RENTAL 07/15/25	210774006430	06/05/25	66986	06/12/25	1,075.00	1,075.00
BESTWAY	94141	01 BUS RENTAL 07/23/25	210774006430	06/05/25	66987	06/12/25	685.80	685.80
								685.80
								685.80
VENDOR TOTAL:							4,548.30	
BEVTNICE	0571416	01 APR 25 ICE MACHINE RENTAL	511100116460	04/24/25	66988	06/12/25	710.00	355.00
								355.00
								355.00

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0575176	01	MAY 25 ICE MACHINE RENTAL	511100116460	05/20/25	66988	06/12/25	710.00	355.00
BMI	BMI							355.00
							VENDOR TOTAL:	710.00
59294018	01	MUSIC LICENSE	100000006110	06/02/25	66989	06/12/25	446.00	446.00
BRAITHWA	DAVID BRAITHWAITE							446.00
							VENDOR TOTAL:	446.00
BOOTS2025	01	SAFETY BOOT REIMBURSEMENT	250000006730	04/23/25	66939	05/16/25	115.84	115.84
BRIDGEST	BRIDGESTONE GOLF INC							115.84
							VENDOR TOTAL:	115.84
1003287613	01	RESALE MERCHANDISE	511000105000	04/28/25	66990	06/12/25	1,452.69	779.94
								779.94
1003288929	01	RESALE MERCH	511000105000	05/05/25	66990	06/12/25	1,452.69	672.75
								672.75
							VENDOR TOTAL:	1,452.69
BURLGOLF	WILLICK LLC							
5759	01	RESLAE MERCH	511000105000	05/30/25	66991	06/12/25	500.00	500.00
								500.00
							VENDOR TOTAL:	500.00
BUTTRE	BUTTREY RENTAL SERVICE, INC							
346061	01	AUGER RENTAL	400600026760	05/07/25	66992	06/12/25	231.00	231.00
								231.00
							VENDOR TOTAL:	231.00
CASE	CASE LOTS INC							
1092	01	FIRST AID SUPPLIES	250000006245	05/16/25	66993	06/12/25	359.60	359.60
								359.60
							VENDOR TOTAL:	359.60
CEMC	CEMCON LTD							
0303115	01	BB COURT & SKATEPARK ENG	400600026760	05/13/25	66994	06/12/25	6,873.75	2,925.00
								2,925.00

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VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT

CENT	0303116	01 S SHELTER ENGINEERING	4006000026760	05/13/25		66994	06/12/25	6,873.75	172.50
									172.50
	0303118	01 FENCE STAKING	4006000026760	05/13/25		66994	06/12/25	6,873.75	976.25
									976.25
CENT	0303125	01 PATHWAY CONNECTION ENGINEERING	4006000026760	05/14/25		66994	06/12/25	6,873.75	2,800.00
									2,800.00
		CENTRAL SOD FARMS, INC				VENDOR TOTAL:			6,873.75
	77-14510	01 SOD	511000106260	04/30/25		66995	06/12/25	192.00	192.00
CHASEBAN									192.00
		JP MORGAN CHASE BANK, N.A.				VENDOR TOTAL:			192.00
	0000001610	01 SERIES 2019 GO LTD REFUNDING	300000006502	06/01/25		66996	06/12/25	32,470.00	32,470.00
									32,470.00
CINTAS		CINTAS CORPORATION				VENDOR TOTAL:			32,470.00
	OF94749899	01 CC FIRE EXT INSP & RECHARGE	250000006600	05/09/25		66997	06/12/25	5,217.75	510.41
									510.41
	OF94750060	01 PARKS FIRE EXT INSP & RECHARGE	250000006600	05/09/25		66997	06/12/25	5,217.75	2,662.36
									2,662.36
	OF94750188	01 MUSEUMS FIRE EXT INSP & RECHAR	250000006600	05/09/25		66997	06/12/25	5,217.75	616.34
									616.34
	OF94750189	01 RB MAINT FIRE EXT INSP & RECH	250000006600	05/09/25		66997	06/12/25	5,217.75	573.94
									573.94
	OF94750279	01 RC FIRE EXT INSP AND RECHARGE	250000006600	05/09/25		66997	06/12/25	5,217.75	854.70
									854.70
						VENDOR TOTAL:			5,217.75
CITICOST									
APR25-6058				04/25/25		66960	05/30/25	3,250.50	3,250.50
	01	OFFICE SUPPLIES	210800096270						49.99
	02	SUPPLIES	210761006303						22.05
	03	ANNUAL FOOD SERVICE PERMIT	210800086507						302.66
1		04	OFFICE SUPPLIES						31.98

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APR25-6058				04/25/25	66960	05/30/25	3,250.50	3,250.50
		05 UNIFORMS	2108000096195					1,706.12
		06 OFFICE SUPPLIES	2108000086270					425.50
		07 OFFICE SUPPLIES	2108000096270					29.99
		08 OFFICE SUPPLIES	2108000096270					37.77
		09 OFFICE SUPPLIES	2108000096270					107.92
		10 N/A BEVERAGES	511000105204					77.30
		11 N/A BEVERAGES	511000105204					20.93
		12 RESALE MERCHANDISE	511000105000					187.16
		13 SUPPLIES	511000106303					55.04
		14 N/A BEVERAGES	511000105204					16.92
		15 PRESCHOOL SUPPLIES	210750006303					97.94
		16 TRIP SUPPLIES	210774006303					10.29
		17 SENIOR SUPPLIES	210770006303					38.98
		18 SENIOR SUPPLIES	210770006303					31.17
		19 TRIP SUPPLIES	210774006430					20.78
		20 CREDIT	210770006303					-19.99
CLEARYA	AUBREY CLEARY						VENDOR TOTAL:	3,250.50
	PAYCK051625			05/16/25	66953	05/23/25	180.26	180.26
	01 PAYCK REPLACEMENT 5/16/25		100000001010					180.26
COMMON	COMMONWEALTH EDISON						VENDOR TOTAL:	180.26
	050125-2087751222			05/01/25	66940	05/16/25	1,898.53	1,762.48
	01 RB PROSHOP		511000106601					264.37
	02 BN		511100116601					1,498.11
	050125-5769755000			05/01/25	66940	05/16/25	1,898.53	56.55
	01 BLACKSMITH		220700156601					56.55
	050125-9673072222			05/01/25	66940	05/16/25	1,898.53	33.03
	01 VET MEMORIAL		220700156601					33.03
	050325-9642194000			05/03/25	66940	05/16/25	1,898.53	5.29
	01 ALTA CT STREETLIGHTS		100600026601					5.29
	050625-4675854000			05/06/25	66940	05/16/25	1,898.53	41.18
	01 WOODGLENN PARK		100600026601					41.18
	052925-0327258000			05/29/25	66998	06/12/25	30,065.42	157.54
	01 MUSEUM		220700186601					157.54

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VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
052925-1375248000	01 TAVERN		220700146601	05/29/25	66998	06/12/25	30,065.42	163.68 163.68
052925-3565358000	01 NETZLEY/YENDER HSE		220700196601	05/29/25	66998	06/12/25	30,065.42	217.78 217.78
052925-9040268000	01 CONNELLY PARK		100600026601	05/29/25	66998	06/12/25	30,065.42	48.29 48.29
053025-1800384000	01 RB PUMP/ELEC HEATER		100600026601	05/30/25	66998	06/12/25	30,065.42	1,226.18 1,226.18
053025-4937638000	01 RIVER RD MAINT		101200056601	05/30/25	66998	06/12/25	30,065.42	292.18 292.18
060225-2087751222	01 RB PROSHOP 02 RESTAURANT		511000106601 511100116601	06/02/25	66998	06/12/25	30,065.42	1,699.99 255.00 1,444.99
060225-7636764000	01 PONDS/STAGE/FOUNTAIN 02 REC CTR 03 PONDS/STAGE/FOUNTAIN 04 SLAP 05 SLAP POOL 06 PARKS 07 PARKS GARAGE 08 LIGHTED PLAY AREA 09 BALL FIELD #2 & #5 10 LOWER PARKING LOT 12 BALLFIELDS #3 & #4 13 CC 14 CC 15 HEAT 16 HEAT		100600026601 100000006601 210000006601 210800096601 210800096601 101200136601 101200136601 100600026601 100600026601 100600026601 100600026601 101200016601 211200016601 101200016601 211200016601	06/02/25	66998	06/12/25	30,065.42	26,147.61 1,200.37 1,993.18 5,979.55 9,312.41 1,048.41 537.66 120.30 211.50 278.58 60.75 994.05 462.83 723.92 1,257.40 1,966.70
060325-5769755000	01 BLACKSMITH SHOP		220700156601	06/03/25	66998	06/12/25	30,065.42	40.78 40.78
060325-9673072222	01 VETS MEMORIAL		220700156601	06/02/25	66998	06/12/25	30,065.42	65.72 65.72
060425-4675854000	01 WOODGLENN PARK		100600026601	06/04/25	66998	06/12/25	30,065.42	5.67 5.67

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CONSERVF	CONSERV FS INC							VENDOR TOTAL:	31,963.95
6439605	01	SPREADER	1006000026335	04/09/25		66999	06/12/25	4,106.00	219.00 219.00
6440308	01	SEED & FERTILIZER	1006000026325	04/28/25		66999	06/12/25	4,106.00	116.50 116.50
6440317	01	SEED	1006000026325	04/28/25		66999	06/12/25	4,106.00	130.00 130.00
6440879	01	SED & SUPPLIES	1006000026325	05/13/25		66999	06/12/25	4,106.00	210.00 210.00
6441091	01	CHEMICALS	1006000026280	05/19/25		66999	06/12/25	4,106.00	1,638.00 1,638.00
6441184	01	CHALK	1006000026325	05/21/25		66999	06/12/25	4,106.00	357.00 357.00
6441310	01	SEED & FERTILIZER	4006000026760	05/27/25		66999	06/12/25	4,106.00	505.50 505.50
6441372	01	SEED BLANKET AND STAPLES	4006000026760	05/29/25		66999	06/12/25	4,106.00	390.00 390.00
6441379	01	SEED BLANKET	4006000026760	05/29/25		66999	06/12/25	4,106.00	210.00 210.00
6441423	01	SEED BLANKET & STAPLES	4006000026760	05/30/25		66999	06/12/25	4,106.00	260.00 260.00
6441429	01	SEED BLANKET	4006000026760	05/30/25		66999	06/12/25	4,106.00	70.00 70.00
CUSHMANT	TRACY G CUSHMAN							VENDOR TOTAL:	4,106.00
BSE-84836	01	7/16/25 ENTERTAINMENT	210740456430	04/08/25		67000	06/12/25	2,000.00	2,000.00 2,000.00
DIVERSIF	DIVERSIFIED AUDIO GROUP INC							VENDOR TOTAL:	2,000.00
010925	01	7/3/25 CONCERT SOUND & LIGHTS	210740456430	01/09/25		67001	06/12/25	2,530.00	2,530.00 2,530.00

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010925B	01	7/9/25 CONCERT SOUND & LIGHTS	210740456430	01/09/25		67002	06/12/25	2,035.00	2,035.00
									2,035.00
	010925C	01 7/16/25 CONCERT SOUND & LIGHTS	210740456430	01/09/25		67003	06/12/25	2,035.00	2,035.00
									2,035.00
	010925D	01 7/23/25 CONCERT LIGHTS & SOUND	210740456430	01/09/25		67004	06/12/25	2,035.00	2,035.00
010925E	01	7/30/25 CONCERT SOUND & LIGHTS	210740456430	01/09/25		67005	06/12/25	2,035.00	2,035.00
									2,035.00
VENDOR TOTAL:								10,670.00	
DOOR	DOOR SYSTEMS INC								
953397	01	INSTALL ADA DOORS	270000006430	05/15/25		67006	06/12/25	6,867.11	6,867.11
									6,867.11
VENDOR TOTAL:								6,867.11	
DRENDEL	DRENDEL PROPERTY MANAGEMENT								
CM456	01	JUN 25 RB MAINT	511000106260	12/22/24		67007	06/12/25	22,303.83	22,303.83
									22,303.83
VENDOR TOTAL:								22,303.83	
DUCOPU	DUPAGE COUNTY PUBLIC WORKS								
935790	01 BN		511100116604	05/12/25		66961	05/30/25	439.32	170.88
	02 RB		511000106604						145.25
									25.63
935872	01	SLAP	210800096604	05/12/25		66961	05/30/25	439.32	7.86
									7.86
935874	01	SLAP-OUTDOOR	210800096604	05/12/25		66961	05/30/25	439.32	12.04
									12.04
936131	01	WOODGLENN PAVILLION	100600026604	05/12/25		66961	05/30/25	439.32	7.86
									7.86
936635	01	REC CENTER	100000006604	05/12/25		66961	05/30/25	439.32	133.26
	02	REC CENTER	210000006604						33.32
									99.94
936656	01	PARKS DEPT	100600026604	05/12/25		66961	05/30/25	439.32	20.40
									20.40

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936657	01	CC SPRINKLER/CONCESS	100600026604	05/12/25		66961	05/30/25	439.32	7.86
936660	01	NORTH SHELTER BLDG	100600026604	05/12/25		66961	05/30/25	439.32	5.30
936661	01	SOUTH SHELTER BLDG	100600026604	05/12/25		66961	05/30/25	439.32	5.30
936667	01	RB MAINTENANCE	100000056604	05/12/25		66961	05/30/25	439.32	20.40
937047	01	NETZLEY/YENDER HOUSE	220700196604	05/12/25		66961	05/30/25	439.32	7.86
937048	01	DEPOT MUSEUM	220700186604	05/12/25		66961	05/30/25	439.32	7.86
937785	01	BEAU BIEN TAVERN	220700146604	05/12/25		66961	05/30/25	439.32	7.86
940596	01	PARKS GARAGE	100600026604	05/12/25		66961	05/30/25	439.32	24.58
VENDOR TOTAL:									439.32
ECKWALLJ	JAMES W ECKWALL								
050125	01	PIANO TUNING	210791006303	05/01/25		66962	05/30/25	110.00	110.00
VENDOR TOTAL:									110.00
EDWOCC	EDWARD OCCUPATIONAL HEALTH								
00202910-00	01	MAY 25 DRUG TESTING	250000006125	05/31/25		67008	06/12/25	118.00	118.00
VENDOR TOTAL:									118.00
EUCLID	EUCLID BEVERAGE LTD								
4272367	01	BOTTLED BEER	511000105200	05/02/25		67009	06/12/25	4,451.00	829.95
4286223	01	BOTTLED BEER	511000105200	05/16/25		67009	06/12/25	4,451.00	627.90

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	4293257	01 BOTTLED BEER	5110000105200	05/23/25	67009	06/12/25	4,451.00	1,934.80 1,934.80
	4299641	01 BOTTLED BEER	5110000105200	05/30/25	67009	06/12/25	4,451.00	303.20 303.20
	4306745	01 BOTTLED BEER	5110000105200	06/06/25	67009	06/12/25	4,451.00	709.15 709.15
	56640028	01 BOTTLED BEER	5110000105200	05/23/25	67009	06/12/25	4,451.00	46.00 46.00
EVVIV	EVVIVA BAR & EATERY						VENDOR TOTAL:	4,451.00
	52925	01 CONCESSIONS PIZZA	2108000085100	05/29/25	67010	06/12/25	496.25	496.25 496.25
							VENDOR TOTAL:	496.25
FIFTHTHI	FIFTH THIRD BANK NATIONAL ASSN							
	MAY25			05/20/25	67011	06/12/25	13,129.05	13,129.05 19.98 19.99 124.90 124.90 29.97 21.46 21.47 14.92 14.93 34.99 32.46 67.47 77.98 21.71 24.23 28.68 24.68 674.86 6.70 6.70 6.70 63.48 67.97 5.84
		01 OFFICE SUPPLIES	1000000006270					
		02 OFFICE SUPPLIES	2100000006270					
		03 OFFICE SUPPLIES	1000000006270					
		04 OFFICE SUPPLIES	2100000006270					
		05 SUPPLIES	210763806303					
		06 OFFICE SUPPLIES	1000000006270					
		07 OFFICE SUPPLIES	2100000006270					
		08 OFFICE SUPPLIES	1000000006270					
		09 OFFICE SUPPLIES	2100000006270					
		10 SUPPLIES	210746106303					
		11 SUPPLIES	220784106303					
		12 SUPPLIES	210713506303					
		13 SUPPLIES	210741316303					
		14 SUPPLIES	210741316303					
		15 SUPPLIES	210741316303					
		16 SUPPLIES	220792056303					
		17 SUPPLIES	210741316303					
		18 CPR MANIKINS	2500000006730					
		19 SUPPLIES	210710806303					
		20 SUPPLIES	210710906303					
		21 SUPPLIES	210710906303					
		22 SUPPLIES	210711106303					
		23 SUPPLIES	210711206303					
		24 SUPPLIES	210713506303					
		25 SUPPLIES	210741316303					

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MAY25				05/20/25		67011	06/12/25	13,129.05	13,129.05
		26 SUPPLIES	210741316303						5.84
		27 CONFERENCE EXPENSE	100000006120						925.00
		28 SUPPLIES	210713506303						187.00
		29 WATER BOTTLES	210711206303						247.93
		30 MEETING EXPENSE	100000006165						52.41
		31 FUEL	101300046602						22.01
		32 CONFERENCE EXPENSE	100000006120						141.36
		33 CONFERENCE EXPENSE	100500006120						143.36
		34 CONFERENCE EXPENSE	100500006120						99.00
		35 CONFERENCE EXPENSE	100500006120						99.00
		36 CONFERENCE EXPENSE	100000006120						105.00
		37 APR 25 CELL PHONE CHARGES	100000006605						1,744.50
		38 FIELD TRIP	210753656430						179.76
		39 FIELD TRIP	210753656430						230.40
		40 FIELD TRIP	210753656430						515.00
		41 MAY ZOOM FEE	100300006730						15.99
		42 FIELD TRIP	210753656430						396.80
		43 WATER BOTTLES	210753656195						868.40
		44 WATER BOTTLES	210745506195						1,351.32
		45 FIELD TRIP	210745506430						100.00
		46 FIELD TRIP	210745506430						1,393.80
		47 SUPPLIES	210762006303						60.51
		48 SENIOR SUPPLIES	210770006303						300.00
		49 SENIOR SUPPLIES	210770006303						80.64
		50 SENIOR SUPPLIES	210770006303						35.82
		51 CREDIT	210770006303						-17.90
		52 SENIOR TRIP	210774006430						823.99
		53 SENIOR SUPPLIES	210770006303						9.45
		54 SENIOR TRIP	210774006430						88.00
		55 SENIOR SUPPLIES	210770006303						117.52
		56 SENIOR SUPPLIES	210770006303						10.00
		57 SUPPLIES	210791006303						12.99
		58 SUPPLIES	210791006303						20.00
		59 SENIOR TRIP	210774006430						810.00
		60 SENIOR TRIP	210774006430						59.90
		61 SENIOR TRIP	210774006430						200.00
		62 SENIOR SUPPLIES	210770006303						51.86
		63 SENIOR SUPPLIES	210770006303						98.72

FIRSTSTU FIRST STUDENT INC

VENDOR TOTAL:

13,129.05

561966

01 BUS RENTAL

04/30/25

67012 06/12/25

338.10
338.10

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		FLETCHER FLETCHER ROCKWELL PRODUCTIONS					VENDOR TOTAL:	338.10
	010725	01 07/03/25 ENTERTAINMENT	210740456430	01/07/25	67013	06/12/25	3,500.00	3,500.00 3,500.00
		G&GLAWN G & G LAWN CARE INC					VENDOR TOTAL:	3,500.00
	18495	01 CONTRACT MOWING	100600006235	05/05/25	67014	06/12/25	71,430.00	6,800.00 6,800.00
	18496	01 TATE WOODS MOWING	100600006235	05/05/25	67014	06/12/25	71,430.00	250.00 250.00
	18567	01 CONTRACT MOWING	100600006235	05/12/25	67014	06/12/25	71,430.00	6,800.00 6,800.00
	18568	01 TATE WOODS MOWING	100600006235	05/12/25	67014	06/12/25	71,430.00	250.00 250.00
	18583	01 HERBICIDE APPLICATIONS	100600026280	05/13/25	67014	06/12/25	71,430.00	9,630.00 9,630.00
	18584	01 FERTILIZER & HERBICIDE APPLIC	100600026280	05/13/25	67014	06/12/25	71,430.00	2,640.00 2,640.00
	18613	01 CONTRACT MOWING	100600006235	05/19/25	67014	06/12/25	71,430.00	6,800.00 6,800.00
	18614	01 BRICK PAVERS 02 BRICK PAVERS	400600026760 270000006760	05/20/25	67014	06/12/25	71,430.00	9,985.00 8,985.00 1,000.00
	18625	01 CONTRACT MOWING	100600006235	05/26/25	67014	06/12/25	71,430.00	6,800.00 6,800.00
	18627	01 SLAP PAVERS 02 SLAP PAVERS	400600026760 270000006760	06/01/25	67014	06/12/25	71,430.00	9,985.00 7,985.00 2,000.00
	18628	01 CONTRACT MOWING	100600006235	06/01/25	67014	06/12/25	71,430.00	6,800.00 6,800.00
	18630	01 WOODGLENN HERBICIDE APPL	100600026280	06/02/25	67014	06/12/25	71,430.00	1,440.00 1,440.00

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GEESE	18728	01 SLAP REMOVALS SOD	1006000026285	06/05/25		67014	06/12/25	71,430.00	3,250.00
		K9 GOOSE CONTROL					VENDOR TOTAL:		3,250.00
									71,430.00
	19746	01 JUN 25 GOOSE CONTROL	100600006235	06/02/25		67015	06/12/25	1,750.00	1,750.00
GOLDME							VENDOR TOTAL:		1,750.00
	30-425998	01 CONCESSIONS FOOD 02 KITCHEN SUPPLIES	210800085100 210800086255	05/21/25		67016	06/12/25	6,897.38	6,067.95
									5,945.95
GOODNATU	30-426509	01 HOT DOG MACHINE	511000106308	06/04/25		67016	06/12/25	6,897.38	122.00
							VENDOR TOTAL:		829.43
									829.43
									6,897.38
GRAING	1036790	01 ORGANIC LAWN APL	1006000026280	05/01/25		67017	06/12/25	2,142.52	2,142.52
							VENDOR TOTAL:		2,142.52
									2,142.52
									2,142.52
GRAING	9489085507	01 FIRST AID SUPPLIES	250000006245	04/29/25		67018	06/12/25	1,457.32	277.92
							VENDOR TOTAL:		277.92
	9489085515	01 FIRST AID SUPPLIES	250000006245	04/29/25		67018	06/12/25	1,457.32	43.20
9493967153							VENDOR TOTAL:		43.20
9493967161	01 WET MOPS	211200036225		05/02/25		67018	06/12/25	1,457.32	70.72
							VENDOR TOTAL:		70.72
9494957203	01 WET MOP	101200016225		05/02/25		67018	06/12/25	1,457.32	17.68
							VENDOR TOTAL:		17.68
9494957203	01 MOTOR	210800066260		05/05/25		67018	06/12/25	1,457.32	366.86
							VENDOR TOTAL:		366.86
9494957211	01 CEILING TILE	210800066260		05/05/25		67018	06/12/25	1,457.32	136.99
							VENDOR TOTAL:		136.99

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HALOGE	9494957229	01 TOOLS	2108000066260	05/05/25	67018	06/12/25	1,457.32	29.15 29.15
	9497149055	01 DUST MOPS	2112000036225	05/06/25	67018	06/12/25	1,457.32	124.20 124.20
	9504882243	01 FIRST AID SUPPLIES	2500000006245	05/13/25	67018	06/12/25	1,457.32	59.76 59.76
	9511885916	01 CAPACITOR	2108000066260	05/19/25	67018	06/12/25	1,457.32	22.38 22.38
	9511885924	01 HID'S	2108000066260	05/19/25	67018	06/12/25	1,457.32	72.06 72.06
HALOGE	9511885932	01 BALLAST	2108000066260	05/19/25	67018	06/12/25	1,457.32	223.35 223.35
	9513059072	01 CONDUIT STRAP	2108000066260	05/20/25	67018	06/12/25	1,457.32	13.05 13.05
	VENDOR TOTAL:						1,457.32	
HANDICOM	00628321	01 CHALLENGER SEAL & HOUSING	2108000066260	05/12/25	67019	06/12/25	528.38	134.48 134.48
	00629899	01 LEVEL SENSOR	2108000066260	05/29/25	67019	06/12/25	528.38	393.90 393.90
	VENDOR TOTAL:						528.38	
HINSDA	052025	01 HANDICAPPING FEES	511000106430	05/20/25	67020	06/12/25	1,920.00	1,920.00 1,920.00
	1846232	01 GRASS PLANTS	400600026760	05/07/25	67021	06/12/25	3,294.33	369.30 369.30
	1846233	01 TREES	400600026760	05/07/25	67021	06/12/25	3,294.33	1,524.00 1,524.00

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1848626	01	SLAP PLANTS	1006000026285	04/13/25	67021	06/12/25	3,294.33	1,161.60 1,161.60
1849011	01	SLAP PLANTS	1006000026285	05/14/25	67021	06/12/25	3,294.33	239.43 239.43
		HITCHCOC HITCHCOCK DESIGN INC		VENDOR TOTAL:		3,294.33		
35004	01	S SHELTER DESIGN	4006000026760	04/30/25	67022	06/12/25	500.00	500.00 500.00
		HOLZHAUE GRACE HOLZHAUEUER		VENDOR TOTAL:		500.00		
REIMB051525	01	SUPPLIES REIMB	220792056303	05/15/25	66941	05/16/25	279.18	279.18
	02	SUPPLIES REIMB	220792056303					21.18
	03	SUPPLIES REIMB	220792056303					7.00
	04	SUPPLIES REIMB	220792056303					20.00
	05	SUPPLIES REIMB	220792056303					140.00 91.00
		ILPUMP ILLINOIS PUMP, INC		VENDOR TOTAL:		279.18		
C-2105	01	POOL PUMP CHECKUPS	2108000066260	05/22/25	67023	06/12/25	6,948.84	3,640.00 3,640.00
S-15917	01	LIFT SYSTEM REPAIR	4008000066260	05/05/25	67023	06/12/25	6,948.84	3,308.84 3,308.84
		INNOPLUM INNOVATIVE PLUMBING INC		VENDOR TOTAL:		6,948.84		
5502	01	CP BATHROOM REPAIRS	1012000026260	05/07/25	67024	06/12/25	2,515.00	2,515.00 2,515.00
		JEWELP ALBERTSON COMPANIES		VENDOR TOTAL:		2,515.00		
7299917-0403025-0056	01	SUPPLIES	2100000006175	05/08/25	66942	05/16/25	17.47	17.47 17.47
				VENDOR TOTAL:		17.47		

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JIMDHA	JIM DHAMER PLUMBING & SEWER								
144586	01 RPZ TESTING	250000006600	05/19/25			67025	06/12/25	2,599.00	2,599.00
								VENDOR TOTAL:	2,599.00
JIMSTRUK	JIM'S TRUCK INSPECTION LLC								
209588	01 UNIT # 31 VEHICLE INSPECTION	101300046330	05/07/25			67026	06/12/25	84.00	43.00
209724	01 UNIT #27 VEHICLE INSPECTION	101300046330	05/15/25			67026	06/12/25	84.00	41.00
								VENDOR TOTAL:	84.00
KAFKASAM	SAMANTHA KAFKA								
PAYCK051625	01 PAYCK REPLACEMENT 6/16/25	100000001010	05/16/25			66954	05/23/25	161.04	161.04
								VENDOR TOTAL:	161.04
KARLOWSK	KAREN M. KARLOWSKI								
043025	01 MAR-APR 25 YOGA CLASSES	210930306430	05/06/25			66943	05/16/25	420.00	420.00
								VENDOR TOTAL:	420.00
KNAPHEID	KNAPHEIDE EQUIPMENT CO - CHGO								
INV-79-1861077-01	01 CHIPPER BOX FOR F-350	401300046780	04/16/25		00050308	67027	06/12/25	23,722.50	23,722.50
								VENDOR TOTAL:	23,722.50
KONI	KONICA MINOLTA BUSINESS								
9010422398	02 APR 25 PRINTER MAINT	1000000016235	04/30/25			66944	05/16/25	549.77	246.45
9010436233	01 COPIER USAGE FEES	2100000036235	05/09/25			66944	05/16/25	549.77	303.32
9010460855	02 MAY 25 PRINTER MAINT	1000000016235	05/31/25			67028	06/12/25	228.99	228.99
								VENDOR TOTAL:	778.76

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KUKULSKI	COLIN KUKULSKI								
	PAYCK051625			05/16/25		66955	05/23/25	158.64	158.64
	01	PAYCK REPLACEMENT 051625	1000000001010						158.64
LEGACYTR	LEGACY TRAVEL GROUP INC							VENDOR TOTAL:	158.64
	060325		210774006430	06/03/25		67029	06/12/25	12,300.00	12,300.00
	01	SENIOR TRIP							12,300.00
LENAFR	FRANK LENA							VENDOR TOTAL:	12,300.00
	050625		210714206430	05/14/25		67030	06/12/25	1,808.80	1,808.80
	01	MAR-MAY 2025 KIDS KARATE CLUB							1,808.80
LINDEGAS	LINDE GAS & EQUIPMENT INC							VENDOR TOTAL:	1,808.80
	50142083		1013000046330	05/31/25		66970	06/06/25	76.65	76.65
	01	TORCH TANK RENTAL							76.65
LRS	MIP V UNION PARENT LLC							VENDOR TOTAL:	76.65
	LR6246938		100600026320	05/15/25		66963	05/30/25	2,010.59	557.50
	01	RC TRASH & RECYCLING							557.50
	LR6246939		100600026320	05/15/25		66963	05/30/25	2,010.59	557.50
	01	CC TRASH & RECYCLING							557.50
	LR6246940		100600026320	05/15/25		66963	05/30/25	2,010.59	338.09
	01	RB MAINT TRASH & RECY							338.09
	LR6246941		100600026320	05/15/25		66963	05/30/25	2,010.59	557.50
	01	PARKS TRASH & RECYCLING							557.50
LSLCHA	LISLE AREA CHAMBER OF COMMERCE							VENDOR TOTAL:	2,010.59
	050125		1000000006495	05/01/25		66938	05/12/25	700.00	700.00
	01	GOLF OUTING							700.00
								VENDOR TOTAL:	700.00

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LSLCOM	LISLE COMMUNITY SCHOOL								
060925		01 CUSTODIAL SERVICES	210791006430	06/09/25		67031	06/12/25	4,301.00	4,301.00
		02 CUSTODIAL SERVICES	210711806430						547.00
									3,754.00
88011524		01 REFUND #88011524	210700002025	06/05/25		66971	06/06/25	90.00	90.00
									90.00
								VENDOR TOTAL:	4,391.00
MENARB	MENARDS								
84244		01 SUPPLIES	210800066260	03/25/25		66964	05/30/25	621.81	92.33
									92.33
84322		01 SUPPLIES	210800066260	03/26/25		66964	05/30/25	621.81	51.77
									51.77
85193		01 CLEANING SUPPLIES	210800066260	04/14/25		66964	05/30/25	621.81	258.82
									258.82
85543		01 CLAENING SUPPLIES	211200036225	04/22/25		66972	06/06/25	260.23	108.67
									108.67
85608		01 CLEANING SUPPLIES	211200036225	04/23/25		66972	06/06/25	260.23	18.50
									18.50
85651		01 LIGHT BLUBS	210800066260	04/24/25		66972	06/06/25	260.23	52.38
									52.38
85873		01 HARDWARE	211200036260	04/29/25		66972	06/06/25	260.23	40.24
									40.24
86148		01 SUPPLIES	100600026265	05/05/25		66945	05/16/25	220.00	220.00
									220.00
86218		01 SWITCH & BALASTIC	210800066260	05/06/25		66964	05/30/25	621.81	28.87
									28.87
86264		01 TOOLS	210800066260	05/17/25		66964	05/30/25	621.81	88.94
									88.94
86346		01 SEWER PIPE	400600026760	05/09/25		66964	05/30/25	621.81	79.56
									79.56
86355		01 CLEANING SUPPLIES	211200036225	05/09/25		66964	05/30/25	621.81	21.52
									21.52

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	86729	01 PAINT	511100116260	05/16/25		66956	05/23/25	74.98	74.98 74.98
	86917	01 HARDWARE	511100116260	05/20/25		66972	06/06/25	260.23	4.03 4.03
	87029	01 CLEANING SUPPLIES	210800066225	05/22/25		66972	06/06/25	260.23	36.41 36.41
						VENDOR TOTAL:			1,177.02
MIDWESTG		MIDWEST GROUNDCOVERS LLC							
	1814788	01 PLANTS	400600026760	05/07/25		67032	06/12/25	1,074.00	1,074.00 1,074.00
						VENDOR TOTAL:			1,074.00
MOOKA		AMY L MOOK							
	051225	01 MAR-APR 2025 YOGA CLASSES	210930306430	05/12/25		66946	05/16/25	646.80	646.80 646.80
						VENDOR TOTAL:			646.80
MOSTDE		MOST DEPENDABLE FOUNTAINS INC							
	INV83719	01 PARTS	100600026273	05/01/25		67033	06/12/25	99.00	99.00 99.00
						VENDOR TOTAL:			99.00
MUELLERM		MUELLERMIST IRRIGATION CO.							
	01016659	01 IRRIGATION REPAIRS	100600026325	06/05/25		67034	06/12/25	996.30	996.30 996.30
						VENDOR TOTAL:			996.30
NADLER		NADLER GOLF CART SALES, INC							
	3991211	01 JUN 25 GOLF CART RENTAL	511000106780	05/16/25		67035	06/12/25	4,988.93	4,988.93 4,988.93
						VENDOR TOTAL:			4,988.93
NAPA		GENUINE PARTS COMPANY - NAPA							
	940969	01 HITCHES & HITCH EQUIP	101300046335	05/12/25		67036	06/12/25	797.19	436.50 436.50

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941338	01	LAMPS & LUBRICANT	1013000046335	05/14/25		67036	06/12/25	797.19	102.43
									102.43
				05/23/25		67036	06/12/25	797.19	104.42
									104.42
942764	01	SOLENOID & BREAKERS	1013000046335						
943252	01	FUEL HOSE	1013000046335	05/28/25		67036	06/12/25	797.19	137.98
									137.98
943253	01	FITTINGS	1013000046335	05/28/25		67036	06/12/25	797.19	15.86
									15.86
VENDOR TOTAL:									797.19
NAPER	NAPERVILLE TROLLEY & TOURS								
052225	01	CHRISTMAS TROLLEY DEPOSIT	210774006430	05/22/25		66965	05/30/25	300.00	300.00
									300.00
VENDOR TOTAL:									300.00
NCSI	SPORTSENGINE INC dba/NATIONAL								
56059	01	MAR 25 BACKGROUND CHECKS	2500000006115	04/01/25		67037	06/12/25	3,533.50	37.00
									37.00
58137	01	MAY 25 BACKGROUND CKS	2500000006115	06/01/25		67037	06/12/25	3,533.50	3,422.50
									3,422.50
58138	01	MAY 25 VOL BACKGROUND CKS	2500000006115	06/01/25		67037	06/12/25	3,533.50	74.00
									74.00
VENDOR TOTAL:									3,533.50
NEXTGE	NEXT GENERATION								
213062	01	CAMPER SHIRTS	210762006195	05/07/25		66947	05/16/25	10,997.10	6,151.95
									6,151.95
213063	01	CAMPER SHIRTS	210753656195	05/07/25		66947	05/16/25	10,997.10	2,399.40
									2,399.40
213079	01	STAFF SHIRTS	210753656195	05/09/25		66947	05/16/25	10,997.10	463.00
									463.00
213086	01	STAFF SHIRTS	210762006195	05/09/25		66947	05/16/25	10,997.10	1,982.75
									1,982.75

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213094	01	WALKING CLUB SHIRTS	210770006303	05/14/25		67038	06/12/25	3,507.80	311.10 311.10
213121	01	STAFF SHIRTS	511100116195	05/20/25		67038	06/12/25	3,507.80	475.00 475.00
213122	01	THEATER UNIFORMS	210746106303	05/20/25		67038	06/12/25	3,507.80	87.00 87.00
213134	01	SEASONAL TSHIRTS	100600026195	05/22/25		67038	06/12/25	3,507.80	1,270.95 1,270.95
213157	01	SHIRTS	210711206303	05/28/25		67038	06/12/25	3,507.80	1,363.75 1,363.75
VENDOR TOTAL:									14,504.90
NICORG	NICOR GAS								
050625-17068900004	01	RB MAINT HEAT	100600136603	05/06/25		66948	05/16/25	5,149.40	419.45 419.45
050625-73146389108	01	BN	511100116603	05/06/25		66957	05/23/25	588.60	588.60 497.76 90.84
050725-00029900008	01	PARKS	100600026603	05/07/25		66948	05/16/25	5,149.40	456.98 456.98
050725-19811149202	01	PARKS GARAGE	100600026603	05/07/25		66948	05/16/25	5,149.40	162.66 162.66
050725-45791010007	01	NETZLEY/YENDER HSE	220700196603	05/07/25		66948	05/16/25	5,149.40	126.16 126.16
050725-63070010002	01	TAVERN	220700146603	05/07/25		66948	05/16/25	5,149.40	113.98 113.98
050725-68838438759	01	RC	210000006603	05/14/25		66948	05/16/25	5,149.40	650.01 487.51 162.50
050825-68420995661	01	SLAP	210800096603	05/08/25		66948	05/16/25	5,149.40	3,220.16 3,220.16
060525-17068900004	01	RB MAINT	100600136603	06/05/25		67039	06/12/25	181.80	181.80 181.80

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NORATEK		NORATEK SOLUTIONS INC					VENDOR TOTAL:	5,919.80
52097		01 PARKS & PLAYGROUNDS	2500000006730	05/15/25	67040	06/12/25	1,070.00	1,070.00
							VENDOR TOTAL:	1,070.00
NUTRIENA		NUTRIEN AG SOLUTIONS						
56995531		01 CHEMICALS	1006000026280	05/19/25	67041	06/12/25	1,266.35	1,266.35
							VENDOR TOTAL:	1,266.35
NUYEN		NUYEN AWNING COMPANY INC						
14323		01 UMPRELLA COVERS	4008000066260	05/30/25	67042	06/12/25	5,600.00	5,600.00
							VENDOR TOTAL:	5,600.00
NWLAWN		NORTHWEST LAWN &						
14765		01 DR MOWER	4013000046780	05/23/25	67043	06/12/25	4,650.00	4,650.00
							VENDOR TOTAL:	4,650.00
OLYMPIA		OLYMPIA						
328051		01 EXHAUST SYS CLEANING	511100116260	05/12/25	67044	06/12/25	915.00	915.00
							VENDOR TOTAL:	915.00
OPTIMAP		OPTIMA PLUMBING SUPPLY LLC						
1668		01 MICRO HEATER	101200026260	05/15/25	67045	06/12/25	1,139.06	669.14
								669.14
1669		01 CLOSET REPAIR	101200026260	05/15/25	67045	06/12/25	1,139.06	469.92
							VENDOR TOTAL:	469.92
PARKWAY		PARKWAY CONTRACTORS LLC						
599-0525		01 JETTED STORMWATER BASINS	400600026760	05/31/25	67046	06/12/25	8,150.00	8,150.00
								8,150.00

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PATLIN	PATLIN, INC						VENDOR TOTAL:	8,150.00
	99079-2	01 ELEC CONNECTORS	1013000046335	05/13/25	67047	06/12/25	60.45	60.45
								60.45
PEPSIC	PEPSI-COLA GENERAL BOTTLETS						VENDOR TOTAL:	60.45
	56258006	01 PEPSI PRODUCTS	511000105204	05/09/25	67048	06/12/25	973.04	310.69
								310.69
	68486010	01 PEPSI PRODUCTS	511000105204	06/06/25	67048	06/12/25	973.04	662.35
								662.35
PINKERTO	PINKERTON CONSULTING &						VENDOR TOTAL:	973.04
	US01-023345	01 SECURITY SERVICES	511100116260	05/06/25	67049	06/12/25	11,250.00	630.00
								630.00
	US01-024076	01 SECURITY	511100116260	05/20/25	67049	06/12/25	11,250.00	10,620.00
								10,620.00
PIONEER	PIONEER MANUFACTURING CO						VENDOR TOTAL:	11,250.00
	25079	01 PAINT STRIPPER	100600026325	05/16/25	67050	06/12/25	438.92	438.92
								438.92
PKDIRI	PARK DISTRICT RISK MANAGEMENT						VENDOR TOTAL:	438.92
	1738259456	01 STAFF TRAINING	100600006130	03/27/25	67051	06/12/25	35.00	35.00
								35.00
PLAYPOW	PLAYPOWER LT FARMINGTON, INC.						VENDOR TOTAL:	35.00
	1400294564	01 REPAIR PARTS	100600026290	05/09/25	67052	06/12/25	424.85	424.85
								424.85
PORTERP	PORTER PIPE & SUPPLY CO INC						VENDOR TOTAL:	424.85
	13003203-00	01 SENSOR EMERSION	2108000066260	05/05/25	67053	06/12/25	532.56	149.09
								149.09

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PROSCONS	13004835-00	01 SENSOR EMERSION	210800066260	05/06/25		67053	06/12/25	532.56	149.09
									149.09
	13011755-00	01 PVC PIPE	210800066260	05/17/25		67053	06/12/25	532.56	118.59
									118.59
PROSCONS	13011755-01	01 LIQUID GAUGE	210800066260	05/19/25		67053	06/12/25	532.56	29.83
									29.83
	13015457-00	01 PVC ADAPTERS	210800066260	05/22/25		67053	06/12/25	532.56	85.96
									85.96
VENDOR TOTAL:									532.56
PROTUCK	PROS6280	01 FEASIBILITY STUDY	100000006490	05/15/25		67054	06/12/25	7,645.00	2,960.00
									2,960.00
	PROS6295	01 FEASIBILITY STUDY	100000006490	05/29/25		67054	06/12/25	7,645.00	4,685.00
									4,685.00
VENDOR TOTAL:									7,645.00
PSYOGIOS	00360	01 PAINTING DEPOSIT	401200036260	05/13/25		66949	05/16/25	3,387.50	3,387.50
									3,387.50
	00365	01 PAINTING	401200036260	05/29/25		67055	06/12/25	3,862.50	3,387.50
									3,387.50
R&DTREE	00375	01 REPAIR RB FIREPLACE STONE	511100116260	05/15/25		67055	06/12/25	3,862.50	475.00
									475.00
	VENDOR TOTAL:								
									7,250.00
R&DTREE	011325	01 7/23/25 ENTERTAINMENT	210740456430	01/13/25		67056	06/12/25	2,000.00	2,000.00
									2,000.00
	VENDOR TOTAL:								
									2,000.00
R&DTREE	25027	01 TREE WORK	100600026325	06/06/25		67057	06/12/25	4,475.00	4,475.00
									4,475.00
	VENDOR TOTAL:								
									4,475.00

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RBS	CITIZENS N.A.								
MAY25-3952A				05/10/25		67058	06/12/25	20,066.28	11,862.46
01	SENIOR SUPPLIES	210770006303							95.74
02	SENIOR SUPPLIES	210770006303							14.99
03	SENIOR TRIP	210774006430							734.00
04	SENIOR TRIP	210774006430							614.00
05	SENIOR TRIP	210774006430							565.00
06	SENIOR SUPPLIES	210770006303							127.94
07	TRIP SUPPLIES	210774006430							7.98
08	SENIOR SUPPLIES	210770006303							15.98
09	CREDIT	210770006303							-16.99
10	SENIOR SUPPLIES	210770006303							15.99
11	SENIOR SUPPLIES	210770006303							3.00
12	SENIOR SUPPLIES	210770006303							125.00
13	SENIOR SUPPLIES	210770006303							133.75
14	SENIOR SUPPLIES	210770006303							10.16
15	SUPPLIES	210791006303							175.00
16	SENIOR SUPPLIES	210770006303							18.99
17	CREDIT	210770006303							-133.75
18	BAMBOO FEE	100300006720							1,141.52
19	UPS	100000006270							48.85
20	BLUEPRINT COPIES	400600026760							23.00
21	PAINT	400600026760							143.40
22	CLOUD STORAGE	100300006720							540.00
23	STAPE SERVICE	210700006410							10.00
24	EVENT CALENDAR	100300006720							165.00
25	ADDRESSES	100000006410							150.00
26	OFFICE SUPPLIES	100000006270							10.00
27	OFFICE SUPPLIES	210000006270							9.99
28	WEB HOSTING	100300006607							1,018.80
29	FB ADS	210740106410							46.83
30	FB ADS	210741156410							46.83
31	FB ADS	210740206410							46.83
32	FB ADS	210800096410							53.65
33	SC ADS	210800096410							18.45
34	SC ADS	210800096410							34.95
35	SC ADS	210800096410							30.94
36	SC ADS	210800096410							24.34
37	SC ADS	210800096410							23.23
38	SC ADS	210800096410							18.09
39	POSTAGE	100000006295							5.58
40	ZOOM MONTHLY FEE	100000006110							81.38
41	POSTAGE	100000006295							5.58
42	NEWSPAPER SUBSCRIPTION	100000006110							40.00
43	POSTAGE	100000006295							5.58

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MAY25-3952A				05/10/25	67058	06/12/25	20,066.28	11,862.46
44		BLACKSMITH SHOP	220700156605					65.01
45		OFFICE SUPPLIES	210000006270					56.82
46		OFFICE SUPPLIES	100000006270					56.82
47		RB INTERNET - 2 VIDEO CAMS	511000106607					543.01
48		OFFICE SUPPLIES	210000006270					15.99
49		OFFICE SUPPLIES	100000006270					15.99
50		INTERNET FIBER	100000006607					890.00
51		REC CTR PHONE	100000006605					289.59
52		REC CTR PHONE	210000006605					289.59
53		CPF PHONE	210900126605					203.79
54		PARKS PHONE	100600026605					75.08
55		RB MAINT PHONE	100600136605					42.90
56		RB PHONE	511000106605					139.43
57		MUSEUM PHONE	220700186605					32.19
58		OFFICE SUPPLIES	210000006270					27.97
59		OFFICE SUPPLIES	100000006270					27.98
60		PARKS PHONE	100600026605					15.50
61		RB MAINT PHONE	100600136605					15.50
62		RB PHONE	511000106605					19.60
63		MUSEUM PHONE	220700186605					11.63
64		TAVERN PHONE INTERNET & CAMS	220700146605					336.97
65		RC INTERNET	100300006607					349.40
66		RC CABLE	100300006606					68.63
67		RC PHONE	100000006605					102.95
68		RC PHONE	210000006605					102.95
69		MUSEUM PHONE	220700186605					195.41
70		NETZLEY/YENDER PHONE	220700196605					102.46
71		BLACKSMITH PHONE	220700156605					102.46
72		TAVERN PHONE	220700146605					129.16
73		CC INTERNET	100300006607					484.85
74		PARKS INTERNET	100600026607					316.60
75		RB MAINT PHONE & INTERNET	100000056605					204.36
76		STAFF EXPENSE	100000006175					86.10
77		STAFF EXPENSE	100000006175					20.84
78		STAFF EXPENSE	100000006175					72.59
79		PRIME VIDEO	210000006110					0.24
80		PRIME VIDEO	210000006110					2.99
81		OFFICE SUPPLIES	511000106270					8.79
82		CHECK VALVES	210800066260					90.72
MAY25-3952B				05/10/25	67058	06/12/25	20,066.28	8,203.82
01		SUPPLIES	210741316303					18.62
02		BINDERS	210762006180					87.20
03		BINDERS	210745506180					25.00
04		BINDERS	210753656180					25.00
05		BINDERS	210711206180					25.00
06		SUPPLIES	210762006303					89.96

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	MAY25-3952B			05/10/25		67058	06/12/25	20,066.28	8,203.82
		07 SUPPLIES	220784106303						89.96
		08 SUPPLIES	210762006303						199.95
		09 SUPPLIES	210745506303						39.99
		10 SUPPLIES	210762006303						279.96
		11 SUPPLIES	210745506303						69.99
		12 HAND SANITIZER	210762006245						21.85
		13 HAND SANITIZER	210745506303						21.85
		14 HAND SANITIZER	210753656245						21.85
		15 FIRST AID SUPPLIES	210762006245						144.70
		16 FIRST AID SUPPLIES	210745506245						72.35
		17 FIRST AID SUPPLIES	210753656245						72.35
		18 SUPPLIES	210762006303						30.00
		19 SUPPLIES	210745506303						29.99
		20 SWIM SUITS	210762006195						559.45
		21 SUPPLIES	210762006303						422.95
		22 FIRST AID SUPPLIES	210762006245						19.01
		23 FIRST AID SUPPLIES	210745506245						18.99
		24 FIRST AID SUPPLIES	210753656245						18.99
		25 SUPPLIES	210762006303						344.34
		26 SUPPLIES	210745506303						202.33
		27 SUPPLIES	210753656303						34.97
		28 SUPPLIES	210762006303						202.33
		29 SUPPLIES	210762006303						200.41
		30 SUPPLIES	210745506303						100.21
		31 SUPPLIES	210753656303						100.20
		32 BINDER TABS	210762006180						13.99
		33 BINDER TABS	210745506180						13.99
		34 BINDER TABS	210753656180						13.99
		35 WATERBOTTLES	210762006195						1,800.53
		36 WATERBOTTLES	210000004404						128.44
		37 FIRST AID SUPPLIES	210762006245						44.95
		38 FIRST AID SUPPLIES	210745506245						44.95
		39 FIRST AID SUPPLIES	210753656245						44.96
		40 DRY CLEANING	210740106303						29.00
		41 FIRST AID SUPPLIES	210762006245						41.97
		42 FIRST AID SUPPLIES	210745506245						41.97
		43 FIRST AID SUPPLIES	210753656245						41.97
		44 MEETING EXPENSE	100000006140						7.75
		45 SUPPLIES	210753656303						20.99
		46 SUPPLIES	210000006270						28.24
		47 CREDIT	210762006303						-47.23
		48 OFFICE SUPPLIES	100000006270						38.99
		49 SUPPLY BAGS	210762006180						16.66
		50 SUPPLY BAGS	210745506180						16.66
		51 SUPPLY BAGS	210753656180						16.67
		52 GARBAGE CANS	100600026225						70.69
		53 BROOM	210762006303						26.99

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	MAY25-3952B			05/10/25	67058	06/12/25	20,066.28	8,203.82
		54 BROOM	210745506303					26.99
		55 BROOM	210753656303					26.99
		56 UNIFORMS	210800066195					89.94
		57 SUPPLIES	210800066260					23.99
		58 SUPPLIES	210800066260					26.99
		59 SUPPLIES	210800066260					87.00
		60 SUPPLIES	210800066260					39.96
		61 SUPPLIES	210800066260					49.99
		62 SUPPLIES	210800066260					14.99
		63 SUPPLIES	210750006303					13.99
		64 SUPPLIES	210750006303					47.94
		65 STAFF EXPENSE	10000006140					314.24
		66 SUPPLIES	210751306303					29.95
		67 SUPPLIES	210750006303					15.98
		68 SUPPLIES	210751306303					151.99
		69 SUPPLIES	210750006303					72.98
		70 ROCK'N'KIDS	210751806430					45.00
		71 SUPPLIES	210754106303					104.13
		72 BUS RENTALS	210750006303					1,080.00
		73 SUPPLIES	210750006303					30.91
		74 SUPPLIES	210750006303					19.99
		75 SUPPLIES	210750006303					-156.99
							VENDOR TOTAL:	20,066.28
REACTC	REACT COMPUTER SERVICES, INC							
7474		01 MAY 25 COMPUTER CONSULTING	100300006490	05/01/25	66969	05/30/25	3,995.00	2,950.00
		02 MAY 25 COMPUTER CONSULTING	210300006490					1,475.00
								1,475.00
7475		01 MAY 25 MS 365 FEE	100300006720	05/01/25	66969	05/30/25	3,995.00	725.00
								725.00
7476		01 MAY 25 CLOUD STORAGE	100300006490	05/01/25	66969	05/30/25	3,995.00	320.00
								320.00
7496		01 JUN 25 COMPUTER CONSULTING	100300006490	06/01/25	67059	06/12/25	3,995.00	2,950.00
		02 JUN 25 COMPUTER CONSULTING	210300006490					1,475.00
								1,475.00
7498		01 JUN 25 CLOUD STORAGE	100300006490	06/01/25	67059	06/12/25	3,995.00	320.00
								320.00
7506		01 JUN 25 MS 365 FEE	100300006720	06/03/25	67059	06/12/25	3,995.00	725.00
								725.00

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REIDSPEA	REID SPEARS						VENDOR TOTAL:	7,990.00
	BSE-83636							
	01	7/09/25 ENTERTAINMENT	210740456430	01/07/25	67060	06/12/25	1,500.00	1,500.00 1,500.00
REINDE	REINDERS INC						VENDOR TOTAL:	1,500.00
	4078048-00							
	01	SAND PRO	401300046780	05/12/25	67061	06/12/25	32,791.21	32,791.21 32,791.21
RJNSUP	RJN SUPPLIES, INC						VENDOR TOTAL:	32,791.21
	25389							
	01	PAPER PRODUCTS	210800066225	04/24/25	67062	06/12/25	1,757.00	429.00 429.00
	25425							
	01	PAPER PRODUCTS	210800066225	05/08/25	67062	06/12/25	1,757.00	1,256.00 1,256.00
	25429							
RON C	01	TOWEL DISPENSERS	511100116260	05/12/25	67062	06/12/25	1,757.00	72.00 72.00
	RON CLESEN'S ORNAMENTAL PLANTS						VENDOR TOTAL:	1,757.00
	65896							
SAFEGRU	SAFEGRUARD BUSINESS SYSTEMS							
	9008031097							
	01	900 PREINTED DEPOSIT SLIPS	100000006270	05/13/25	66950	05/16/25	1,383.45	1,383.45 1,383.45
SCHAMB	02	900 PREINTED DEPOSIT SLIPS	210000006270					
	SCHAMBERGER BROTHERS, INC						VENDOR TOTAL:	1,383.45
	1000142972							
	01	BOTTLED BEER	511000105200	06/07/25	67063	06/12/25	256.22	256.22 128.11 128.11
	1000144113							
	01	BPOTTLED BEER	511000105200	05/22/25	67064	06/12/25	608.25	279.40 279.40
	01	BPOTTLED BEER	511000105200	05/29/25	67064	06/12/25	608.25	64.40 64.40

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1000144655	01	BOTTLED BEER	511000105200	06/02/25	67064	06/12/25	608.25	264.45
								264.45
SCHSUP	SCHULTZ SUPPLY CO, INC.						VENDOR TOTAL:	608.25
659556	01	OFFICE SUPPLIES	511000106270	05/23/25	67065	06/12/25	214.09	214.09
								214.09
SEASPA	SEASPAR						VENDOR TOTAL:	214.09
25MEC09	01	1ST INSTALLMENT 2025	270000006430	05/15/25	67066	06/12/25	121,814.00	121,814.00
								121,814.00
SERVICE	SERVICE SANITATION INC						VENDOR TOTAL:	121,814.00
9098268	01	MONTHLY SANITATION SERVICE	270000006430	05/23/25	66966	05/30/25	2,987.00	298.70
	02	FUEL ADJ	270000006430					290.00
								8.70
9098269	01	MONTHLY SANITATION SERVICE	270000006430	05/23/25	66966	05/30/25	2,987.00	149.35
	02	FUEL ADJ	270000006430					145.00
								4.35
9098270	01	MONTHLY SANITATION SERVICE	270000006430	05/23/25	66966	05/30/25	2,987.00	149.35
	02	FUEL ADJ	270000006430					145.00
								4.35
9098271	01	MONTHLY SANITATION SERVICE	270000006430	05/23/25	66966	05/30/25	2,987.00	149.35
	02	FUEL ADJ	270000006430					145.00
								4.35
9098272	01	MONTHLY SANITATION SERVICE	270000006430	05/23/25	66966	05/30/25	2,987.00	149.35
	02	FUEL ADJ	270000006430					145.00
								4.35
9098273	01	MONTHLY SANITATION SERVICE	270000006430	05/23/25	66966	05/30/25	2,987.00	298.70
	02	FUEL ADJ	270000006430					290.00
								8.70
9098274	01	MONTHLY SANITATION SERVICE	270000006430	05/23/25	66966	05/30/25	2,987.00	149.35
	02	FUEL ADJ	270000006430					145.00
								4.35

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9098275		01 MONTHLY SANITATION SERVICE	2700000006430	05/23/25		66966	05/30/25	2,987.00	149.35
		02 FUEL ADJ	2700000006430						145.00 4.35
9098276		01 MONTHLY SANITATION SERVICE	2700000006430	05/23/25		66966	05/30/25	2,987.00	149.35
		02 FUEL ADJ	2700000006430						145.00 4.35
9098277		01 MONTHLY SANITATION SERVICE	2700000006430	05/23/25		66966	05/30/25	2,987.00	149.35
		02 FUEL ADJ	2700000006430						145.00 4.35
9098278		01 MONTHLY SANITATION SERVICE	2700000006430	05/23/25		66966	05/30/25	2,987.00	298.70
		02 FUEL ADJ	2700000006430						290.00 8.70
9098279		01 MONTHLY SANITATION SERVICE	2700000006430	05/23/25		66966	05/30/25	2,987.00	149.35
		02 FUEL ADJ	2700000006430						145.00 4.35
9098280		01 MONTHLY SANITATION SERVICE	2700000006430	05/23/25		66966	05/30/25	2,987.00	149.35
		02 FUEL ADJ	2700000006430						145.00 4.35
9098281		01 MONTHLY SANITATION SERVICE	2700000006430	05/23/25		66966	05/30/25	2,987.00	149.35
		02 FUEL ADJ	2700000006430						145.00 4.35
9098282		01 MONTHLY SANITATION SERVICE	2700000006430	05/23/25		66966	05/30/25	2,987.00	149.35
		02 FUEL ADJ	2700000006430						145.00 4.35
9098283		01 MONTHLY SANITATION SERVICE	2700000006430	05/23/25		66966	05/30/25	2,987.00	298.70
		02 FUEL ADJ	2700000006430						290.00 8.70
SERVREST	NOWEDAR INC							VENDOR TOTAL:	2,987.00
5302025-17				05/30/25		67067	06/12/25	23,009.35	23,009.35
		01 DEEP CLEANING RB RESTAURANT	511100116260					VENDOR TOTAL:	23,009.35
SHEDDA	SHEDD AQUARIUM SOCIETY								
ORDER#42554980				06/04/25		66973	06/06/25	6,500.20	6,500.20
		01 FIELD TRIP	210762006430						6,500.20

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SIKICHCP	SIKICHCP							
	98189	01 AUDIT FEES	2400000006490	05/27/25	67068	06/12/25	4,500.00	4,500.00 4,500.00
							VENDOR TOTAL:	6,500.20
SILVPC	SCOTT SILVER							
	PC060325	01 MEETING EXPENSE	1000000006165	06/03/25	66974	06/06/25	971.58	971.58
								25.68
								14.00
								50.00
								37.03
								200.00
								34.84
								65.54
								144.49
								400.00
							VENDOR TOTAL:	971.58
SMIECHOW	PAUL SMIECHOWSKI							
	BOOT2025	01 SAFETY BOOT REIMBURSEMENT	2500000006730	05/13/25	66951	05/16/25	150.00	150.00 150.00
							VENDOR TOTAL:	150.00
SMITHE	SMITHEREEN PEST MANAGEMENT							
	3720782	01 WILDLIFE REMOVAL	2108000066260	04/28/25	67069	06/12/25	795.00	230.00 230.00
	3721683	01 WILDLIFE REMOVAL	2108000066260	04/29/25	67069	06/12/25	795.00	105.00 105.00
	3721938	01 WILDLIFE REMOVAL	2108000066260	05/01/25	67069	06/12/25	795.00	105.00 105.00
	3722738	01 WILDLIFE REMOVAL	2108000066260	05/02/25	67069	06/12/25	795.00	105.00 105.00
	3723258	01 RESET TRAP	2108000066260	05/05/25	67069	06/12/25	795.00	20.00 20.00
	3723259	01 WILDLIFE REMOVAL	2108000066260	05/06/25	67069	06/12/25	795.00	105.00 105.00

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3723834	01	WILD LIFE REMOVAL	210800066260	05/07/25		67069	06/12/25	795.00	105.00 105.00
3724709	01	SET UP TRAP	210800066260	05/13/25		67069	06/12/25	795.00	20.00 20.00
							VENDOR TOTAL:	795.00	
		SOUTHSID SOUTH SIDE CONTROL SUPPLY CO							
	S101024758.001			05/16/25		67070	06/12/25	403.43	403.43 403.43
	01	AQUASTAT	210800066260				VENDOR TOTAL:	403.43	
		SPARTANA SPARTAN ATHLETICS CO LLC							
	915806	01	BB NETS	05/14/25		67071	06/12/25	370.56	370.56 370.56
			100600026273				VENDOR TOTAL:	370.56	
		SPORTSF SPORTSFIELDS INC							
	24818	01	BALLFIELD MIX	05/14/25		67072	06/12/25	1,064.39	1,064.39 1,064.39
			100600026325				VENDOR TOTAL:	1,064.39	
		STANDA STANDARD INSURANCE COMPANY							
	25JUNLTD	01	JUN 25 LTD INSURANCE	06/01/25		67073	06/12/25	699.44	699.44 699.44
			250000006161				VENDOR TOTAL:	699.44	
		STANDR ST ANDREWS PRODUCTS CO							
	121205	01	RESALE MERCH	05/22/25		67074	06/12/25	1,679.20	199.57 199.57
	12890-8841	01	RESALE MERCH	05/06/25		67074	06/12/25	1,679.20	1,479.63 1,479.63
			511000105000				VENDOR TOTAL:	1,679.20	
		STARGUAR STARGUARD ELITE LLC							
	INV/2025/01633			06/01/25		67075	06/12/25	8,900.00	8,900.00 8,900.00
	01	LIFEGUARD TRAINING	210800096180						

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		VENDOR TOTAL:						8,900.00
STATEC	STATE CHEMICAL MANUFACTURING							
	903766528	01 CLEANING SUPPLIES	511100116260	05/01/25	06/12/25	67076	2,227.62	306.47
								306.47
	903779451	01 CLEANING SUPPLIES	211200036225	05/13/25	06/12/25	67076	2,227.62	964.09
								964.09
	903783937	01 SOAP & CLEANING SUPPLIES	511100116260	05/16/25	06/12/25	67076	2,227.62	624.32
								624.32
	903790564	01 D-STROY	211200036225	05/20/25	06/12/25	67076	2,227.62	332.74
								332.74
		VENDOR TOTAL:						2,227.62
STUEVE	STUEVER & SONS, INC							
	BLM52180	01 BEER LINE CLEANING	511100116260	05/13/25	05/16/25	66952	185.00	185.00
								185.00
		VENDOR TOTAL:						185.00
STURMONJ	JASON E STURMON							
	123024A	01 JUL 3RD ENTERTAINMENT DEPOSIT	210740456430	12/30/24	06/12/25	67077	1,000.00	1,000.00
								1,000.00
	123024B	01 7/3/25 ENTERTAINMENT	210740456430	12/30/24	06/12/25	67078	1,000.00	1,000.00
								1,000.00
		VENDOR TOTAL:						2,000.00
SUBDOO	SUBURBAN DOOR CHECK							
	IN580333	01 KEYS	250000006310	04/30/25	06/12/25	67079	201.92	96.92
								96.92
	IN580856	01 REKEY DOOR	511100116260	05/19/25	06/12/25	67079	201.92	105.00
								105.00
		VENDOR TOTAL:						201.92
T&CGYM	T & C GYMNASTICS LLC							
	772	01 SPRING CLASSES	210713906430	05/15/25	06/12/25	67080	752.00	752.00
								752.00

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T0001819	MARY PIVEK						VENDOR TOTAL:	752.00
86945978	01	REFUND #86945978	210700002025	05/21/25	66958	05/23/25	240.00	240.00 240.00
TALLGRAS TALLGRASS RESTORATION LLC								
2034658	01	PENNYWOOD BRUSH	1006000026325	05/23/25	67081	06/12/25	1,920.00	920.00 920.00
2034659	01	CP HERBICIDE TRMT	1006000026280	05/23/25	67081	06/12/25	1,920.00	1,000.00 1,000.00
THORGUAR THORGUARD, INC								
67623	01	ANNUAL SOFTWARE UPGRADE	2500000006730	05/22/25	67082	06/12/25	1,500.00	1,500.00 1,500.00
TITLEI ACUSHNET COMPANY								
920712810	01	RESALE MERCH	511000105000	06/05/25	67083	06/12/25	410.32	306.42 306.42
920723913	01	RESALE MERCH	511000105000	06/06/25	67083	06/12/25	410.32	103.90 103.90
TRESS TRESSLER LLP								
508462	01	APR 25 LEGAL FEES	1000000006470	05/14/25	67084	06/12/25	1,452.00	1,452.00 1,452.00
UNIVAR UNIVAR USA INC								
53047808	01	HYDROCHLORIC ACID	2108000066220	05/28/25	67085	06/12/25	4,820.49	1,571.52 1,571.52
53047809	01	LIQUICHLOR	2108000066220	05/29/25	67085	06/12/25	4,820.49	3,248.97 3,248.97

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LISLE PARK DISTRICT
PAID INVOICE LISTING

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VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT

USTENNIS		UNITED STATES TENNIS COURT						
	25046	01 TENNIS CT REPAIRS	4006000026760	05/27/25	67086	06/12/25	4,000.00	4,000.00 4,000.00
							VENDOR TOTAL:	4,820.49

VILOFL		VILLAGE OF LISLE						
	060125-1000115560001	01 TIMBER PARK	1006000026604	06/01/25	66975	06/06/25	732.27	3.44 3.44
	060125-1000120700002	01 RC	210000006604	06/01/25	66975	06/06/25	732.27	130.41 97.91 32.50
		02 RC	100000006604					
	060125-1000123150001	01 PARKS GARAGE	1006000026604	06/01/25	66975	06/06/25	732.27	21.91 21.91
	060125-1000123200001	01 PARKS	1006000026604	06/01/25	66975	06/06/25	732.27	19.54 19.54
	060125-1000123201001	01 S SHELTER IRRIGATION	1006000026604	06/01/25	66975	06/06/25	732.27	12.05 12.05
	060125-1000123202001	01 MAINBLDGE COMPLEX/POOL	2108000096604	06/01/25	66975	06/06/25	732.27	41.31 41.31
	060125-1000123203001	01 DISCOVERY WATER FOUNTIAN	100000006604	06/01/25	66975	06/06/25	732.27	3.44 3.44
	060125-1000123248001	01 CC SPRNKLIR/CONCESSIONS	1006000026604	06/01/25	66975	06/06/25	732.27	3.44 3.44
	060125-1000123249001	01 SLAP	2108000096604	06/01/25	66975	06/06/25	732.27	4.64 4.64
	060125-1000123250001	01 CC	100000006604	06/01/25	66975	06/06/25	732.27	34.02 13.27 13.27
		02 CC	210000006604					7.48
		03 CPF	210900126604					
	060125-1000123251001	01 BATHHOUSE	2108000096604	06/01/25	66975	06/06/25	732.27	56.63 56.63

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	060125-1000123252001	01 N SHELTER	100600026604	06/01/25		66975	06/06/25	732.27	4.04 4.04
	060125-1000123253001	01 CONCESSIONS BLDG	210800096604	06/01/25		66975	06/06/25	732.27	103.77 103.77
	060125-1000123256001	01 S SHELTER	100600026604	06/01/25		66975	06/06/25	732.27	14.16 14.16
	060125-1000123258001	01 RIVERVIEW/SHORT	100600026604	06/01/25		66975	06/06/25	732.27	47.60 47.60
	060125-1000123314001	01 RESTAURANT 02 RB PROSHOP	511100116604 511100116604	06/01/25		66975	06/06/25	732.27	165.77 140.90 24.87
	060125-1000123316001	01 RB MAINT	511000106604	06/01/25		66975	06/06/25	732.27	42.79 42.79
	060125-1000124925001	01 OLD TAVERN RD	100600026604	06/01/25		66975	06/06/25	732.27	3.44 3.44
	060125-1000131005001	01 NETZLEY/YENDER HSE	220700196604	06/01/25		66975	06/06/25	732.27	4.04 4.04
	060125-1000131006001	01 DEPOT	220700186604	06/01/25		66975	06/06/25	732.27	4.04 4.04
	060125-1000131007001	01 TAVERN	220700146604	06/01/25		66975	06/06/25	732.27	11.79 11.79
VILLOFWIN VILLAGE OF WINFIELD								VENDOR TOTAL:	732.27
	060125	01 SERIES 2025 GO BOND	100000001030	05/30/25		66968	05/30/25	337,000.00	337,000.00 337,000.00
VILLOFWIN VILLAGE OF WINFIELD								VENDOR TOTAL:	337,000.00
VIP		VISUAL IMAGE PHOTOGRAPHY							
	36578	01 STAGE BANNER	210740456303	05/08/25		67087	06/12/25	897.88	695.38 695.38
	36744	01 LOGOS & INSTALLATION	401300046780	05/28/25		67087	06/12/25	897.88	202.50 202.50

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LISLE PARK DISTRICT
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WATERMAN		ORIGINAL WATERMAN INC					VENDOR TOTAL:	897.88
	98068	01 SWIM SUITS	210800096195	06/05/25	67088	06/12/25	419.70	419.70
WEXBANK		WEX BANK					VENDOR TOTAL:	419.70
	105119173	01 PARKS & ADMIN MAY 25 FUEL	101300046602	05/31/25	66976	06/06/25	2,397.97	2,397.97
		02 RB MAY 25 FUEL	511000106602					1,739.98
								657.99
WOODRI		WOODRIDGE PARK DISTRICT					VENDOR TOTAL:	2,397.97
	2025_SPRING VB & TRACK	01 SPRING COOP FEES	210713106430	05/30/25	67089	06/12/25	1,275.40	1,275.40
		02 SPRING COOP FEES	210711906430					952.00
								323.40
XCELLENT		ROGUS, BRIAN J					VENDOR TOTAL:	1,275.40
	137	01 UMPIRES 5/1-5/15/25	210710806430	05/21/25	66967	05/30/25	1,700.00	1,700.00
		02 UMPIRES 5/1-5/15/25	210710606430					340.00
		03 UMPIRES 5/1-5/15/25	210711956430					1,190.00
								170.00
	141	01 UMPIRES 5/19-5/22/25	210710806430	05/28/25	67090	06/12/25	1,105.00	425.00
		02 UMPIRES 5/19-5/22/25	210710606430					170.00
								255.00
	150	01 UMPIRES 5/27-5/29/25	210710606430	06/01/25	67090	06/12/25	1,105.00	680.00
		02 UMPIRES 5/27-5/29/25	210711956430					595.00
								85.00
ZANDERSO		THUNDER & LIGHTNING SPORTS					VENDOR TOTAL:	2,805.00
	42425	01 SPRING CLASSES	210712506430	04/24/25	67091	06/12/25	3,715.60	3,715.60
								3,715.60
ZAPSPORT		ROHAN FOSTER					VENDOR TOTAL:	3,715.60
	000055	01 SPRING CLASSES	210710106430	05/22/25	67092	06/12/25	1,806.00	1,806.00
								1,806.00

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LISLE PARK DISTRICT
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							VENDOR TOTAL:	1,806.00
							TOTAL --- ALL INVOICES:	1,019,896.78

DuPage Nation Garden Club



DuPage Nation Garden Club
c/o DuPage AME Church
4300 Yackley Ave.
Lisle, IL 60532

Scott Hamilton
Parks Manager, Lisle Park District
1925 Ohio Street
Lisle, IL 60532

May 11, 2025

Dear Scott,

The DuPage Nation Garden Club would like to express our thanks to you and your colleagues for making space available for a second time to us for re-potting plants this spring. The space is excellent for our use and your Park District Employees were courteous and helpful.

Thanks to your planning and arrangements we got off to a great start for our Annual Plant Sale, which was held May 3, 2025. We did our best to leave the area in good shape, as we would love to come back in the coming years for brief Potting Parties.

We hope to see you around Tate Woods Park sometime or even at a Garden Club meeting. You are always welcomed!

Sincerely,



Brandon Akins, President



1925 Ohio Street
Lisle, IL 60532

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lisleparkdistrict.org

A PLACE WHERE EVERYONE BELONGS

MEMO

To: Board of Park Commissioners
From: Dan Garvy, Director of Parks & Recreation
Date: June 12, 2025
Re: Abbeywood Park Pickleball Courts – discussion and consensus

As many are aware, the placement of the two pickleball courts at Abbeywood Park in 2022 has resulted in nearly constant negative feedback, primarily from the Matulyauskas' who live across the street from the courts, regarding the noise that activity on those courts creates. The park district has made multiple efforts to address the concerns with noise emanating from the courts, most of which were at the request of the Matulyauskas', including but not limited to installing signage setting hours of use, amending signage reducing the hours further, prohibiting the use of ball machines, encouraging the use of quiet equipment, prohibiting the playing of loud music, and relocating all park district clinics and programs from Abbeywood Park to Arbor View Park, Community Park, and now Tate Woods Park. Unfortunately, these efforts have not been to their satisfaction, and they continue to express frustration and request additional steps, most recently requesting the park district require the use of quiet balls. This would not be enforceable in any practical way, either by the Lisle Park District or the Lisle Police Department.

At the park board meeting of March 20, then President Wessel led a discussion on whether the park district should explore the installation of an automatic self-closing and self-locking gate whereby the courts would automatically lock in the early evening and remain locked until the morning; for example, the courts could be automatically locked from 7:00 pm until 8:00 am. Unlike trying to require and enforce the use of specialized equipment like quiet balls or quiet paddles, this is an enforceable approach. As explained in March, anyone found inside the courts in these off-hours will be considered trespassing and subject to fine. There was a unanimous consensus of the four commissioners in attendance in March for staff to research this option. Further discussion on the subject was delayed until new commissioners were seated after the April 1 election.

It should be noted though that Ms. Matulyauskas stated in an email after the March park board meeting that a locked gate will not silence the noise as they do not want to hear pickleball at all throughout the day. However, the park board has made it clear previously that it does not intend to eliminate the courts there or require the use of specialized equipment. Installing a gate with a lock and timer will help quiet the courts in the evening and early morning hours, assuming the courts would lock at 7:00 pm and unlock at 8:00 am (or thereabouts).

Staff received an updated proposal in late March, and the cost for this gate is \$5,160. While this is within staff's spending authority, staff would like park board consensus on the issue considering the impact it will have on the courts' availability to the larger Lisle Park District community.

Staff recommend the Park Board discuss this option and/or others and provide direction for staff.

Thank you.



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A PLACE WHERE EVERYONE BELONGS

MEMO

To: Board of Park Commissioners
From: Dan Garvy, Director of Parks & Recreation
Date: June 12, 2025
Re: Community Park South Shelter and Pathway Connection Project Landscape Architecture Services

Staff retained the services of Hitchcock Design Group to perform preliminary design services for this project. That phase is complete, and we have a preliminary design of how the shelter and pathway can be situated on the site and a very rough budget estimate.

Staff received a proposal from Hitchcock Design to bring us through the rest of the process. Their scope of services includes finalizing the design including the shelter building itself, trail connection, shoreline restoration, site furnishings and landscape improvements; working with our civil engineer to coordinate grading, drainage, storm water management, and water and electrical service to the shelter; working with the shelter manufacturer for final layout, material, and finish options; prepare design development documents; update the summary of estimated quantities and construction cost opinion; working with our civil engineer to coordinate permitting and any modifications that will be needed through the village and county review process; developing construction documents that will be used for bidding and an updated construction cost opinion; assisting with bidding and negotiation which includes putting the documents in "Online Digital Plan Room" for bidding distribution (this will provide a real wide reach and should increase competition); conducting a prebid meeting for interested bidders and addressing any technical questions; provide any addenda if needed; prepare a bid tabulation spreadsheet after the bid opening; assist in reference checks if needed; assistance in construction administration; assistance with any change orders as the construction progresses; review of shop drawings and submittals from contractors; construction observation; and project close-out including the development of a punch list, as-built drawings and final payment recommendations. This is a similar process followed in all major projects, most recently our Tate Woods Park project.

I received a proposal from Hitchcock Design Group for the above services in the amount of \$37,800, which is a much lower percentage of the total anticipated project cost than the Tate Woods project where the cost of similar fees was close to \$100,000. Granted the Tate Woods project had more moving parts, but work in Community Park and the floodplain is absolutely no picnic itself.

The proposal from Hitchcock Design exceeds my spending authority but is within the Professional Services Selection Act which allows for awarding this kind of work without going through the competitive process when services are being performed by a contractor with whom we have a "satisfactory relationship." I confirmed this with park district legal counsel. Hitchcock Design has been resourceful, creative and responsive for us, and they have a very positive track record with countless other park districts in the Chicagoland area as well. As a reminder, our goal is to complete the construction by May 1, 2026, so we anticipate bidding and awarding the construction of the project later this year.

Recommended Motion: Move to authorize the execution of a contract with Hitchcock Design Group for architectural services for the Community Park South Shelter and Pathway Connection project in the amount of \$37,800.00.



A PLACE WHERE EVERYONE BELONGS

1925 Ohio Street
Lisle, IL 60532
630-964-3410, ext. 0
info@lisleparkdistrict.org
lisleparkdistrict.org



MEMO

To: Board of Park Commissioners
From: Dan Garvy, Director of Parks & Recreation
Date: June 12, 2025
Re: Village of Lisle East Ogden Avenue TIF District and Lincoln Avenue (Route 53) TIF District

East Ogden Avenue TIF: The Joint Review Board (JRB) met on June 3rd and it went as expected (from what was reported to you all on May 30). After a lengthy discussion, the votes were as follows: DuPage County, the citizen representative, and Village of Lisle voted in favor; the school district, library district and fire district voted no, and the park district abstained. The Village's attorney explained that an abstention counts as a no vote in this case. The rationale behind the no votes appeared to be the negative fiscal impact it will have on those districts and the taxpayers.

Village Manager Jeff Cook provided the JRB with an excerpt from the Illinois Tax Increment Allocation Redevelopment Act ("TIF Act") that defines the role of the Joint Review Board:

The board (Joint Review Board) shall base its recommendation to approve or disapprove the redevelopment plan and the designation of the redevelopment project area or the amendment of the redevelopment plan or addition of parcels of property to the redevelopment project area on the basis of the redevelopment project area and redevelopment plan satisfying the plan requirements, the eligibility criteria defined in Section 11-74.4-3, and the objectives of this Act.

The key phrase here is "...on the basis of the redevelopment project area and redevelopment plan satisfying the plan requirements, the eligibility criteria defined in Section 11-74.4-3, and the objectives of this Act." Staff's interpretation of this is shared by DuPage County's representative, the citizen representative, the Village of Lisle's representative Mayor Mullen), and park district legal counsel: it is the voting members' role to review the documentation provided and determine whether it checks all of the required boxes; not whether individual JRB members think it is a good idea or if/how it will impact individual taxing districts or the tax payers. So, while Superintendent Silver cast an "abstain" vote on June 3, arguably we could have voted in the affirmative because through the explanations Superintendent Silver and I were given from village staff, their TIF consultants and legal counsel between and during the two East Ogden Avenue TIF JRB meetings, we agreed that it does in fact qualify.

With the negative recommendation from the JRB on the East Ogden TIF, Mayor Mullen committed to trying to find some common ground, so we expect to see some considerations extended by the Village of Lisle to the affected taxing districts. Once that is confirmed I will report it to you.

Lincoln Avenue (Route 53) TIF : In addition to the East Ogden Avenue TIF, the Village of Lisle is also considering a TIF on the properties along and around Rte. 53 identified below:



As you can see, it includes some active businesses including the Hyatt property, the Dunkin Donuts strip mall, the BP station, the Polestar and Honda dealers (but not the Volvo dealer), and a small office building. The other parcels are mainly comprised of a mix of vacant parcels, parking areas for Honda, the Lisle Bible Church, and a small number of residential. All told, there are 53 parcels with an annual tax payment to the Lisle Park District of \$41,035.28, with over 71% of that coming from the Hyatt, Polestar and Honda.

The Village's *Eligibility Report and Redevelopment Plan and Project* follows this memo. The Village of Lisle's objectives with this proposed TIF are identical to the East Ogden Avenue TIF, and are explained as:

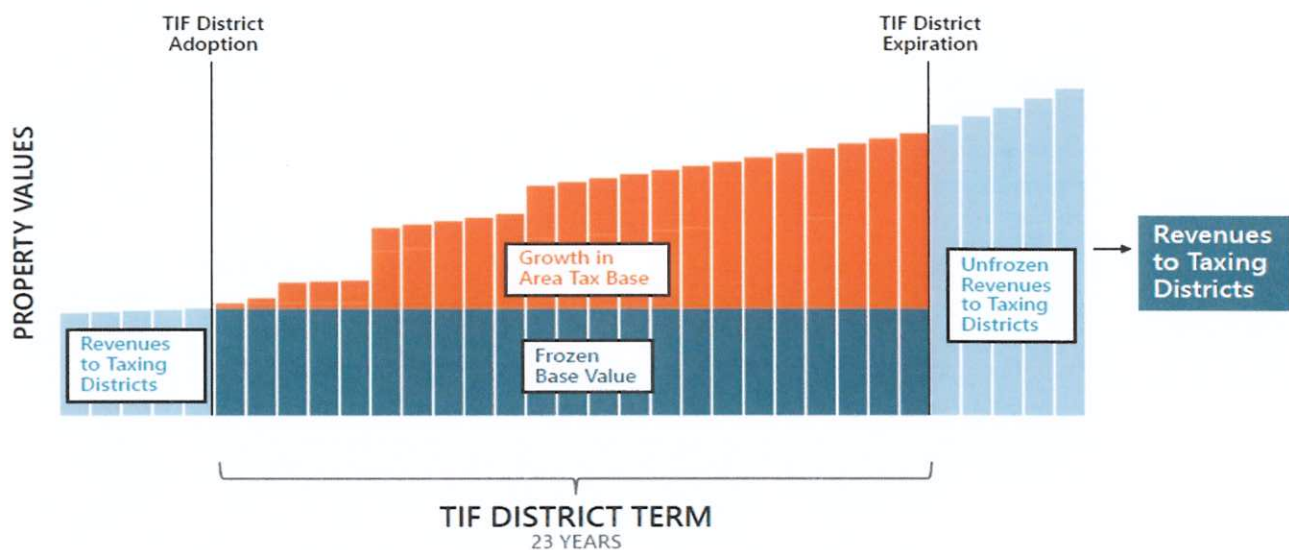
- 1. Facilitate the physical improvement and/or rehabilitation of existing structures and façades within the proposed RPA, and encourage the construction of new commercial and industrial development, where appropriate, in alignment with current zoning and future land use plans;*
- 2. Foster the replacement, repair, construction and/or improvement of public infrastructure, where needed, to create an environment conducive to private investment;*
- 3. Facilitate the renovation or construction of stormwater management systems and flood control within the proposed RPA;*
- 4. Provide resources for streetscaping, landscaping and signage to improve the image, attractiveness and accessibility of the proposed RPA and create a cohesive identity for the proposed RPA and surrounding area;*
- 5. Facilitate the assembly and preparation, including demolition and environmental clean-up, where necessary, and marketing of available sites in the proposed RPA for redevelopment and new development by providing resources as allowed by the Act;*
- 6. Support the goals and objectives of other overlapping plans, including the Village of Lisle Comprehensive Plan published in 2024 (the "2024 Comprehensive Plan") and subsequent plans; and*

7. Coordinate available federal, state and local resources to further the goals of this Redevelopment Plan.

A Joint Review Board meeting is scheduled for Thursday, June 19 at 3:00 pm. This is the day of your monthly board meeting, so you will not have had an opportunity to discuss this as a group publicly prior to the JRB members being asked to cast their votes. If after reading this memo and the accompanying Village of Lisle report you have any questions, please let me or Superintendent Silver know. In summary, like the East Ogden Avenue proposed TIF, the Rte. 53 TIF report appears to check all the required boxes to make it TIF eligible.

The following brief explanation of how a TIF works was included in my update on the East Ogden Avenue proposed TIF, but I wanted to include it here for ease of reference.

The property taxes of all parcels within the TIF district are frozen at the current level and it is that amount of taxes that will be extended to the taxing districts for the duration of the TIF, not to exceed 23 years. A good visual representation of this is below:



Remember, the property owners still pay 100% of the taxes owed each year as property values change, but the Village of Lisle retains any incremental increase in those taxes (the orange on the chart above) and uses those funds for approved expenditures within the TIF district. At the end of the TIF, the expectation is that the TIF created incentive and opportunity for a more rapid growth in property values and when the TIF expires, the other taxing districts will see a jump in taxes received that would be much greater had the TIF not been enacted. Specifically, the Rte. 53 TIF is estimating an increase in the total property value to move from about \$9.5 million today to about \$39.2 million at the end of the TIF.

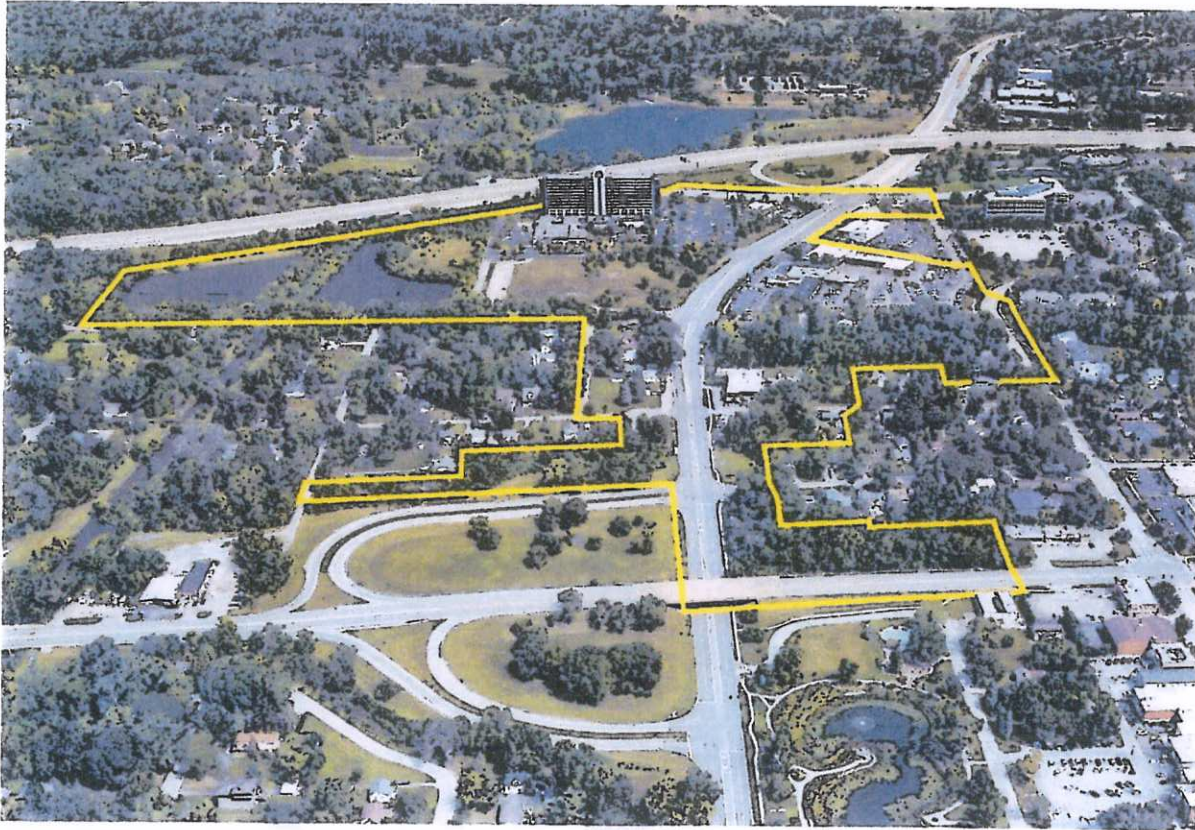
As far as how this affects the Lisle Park District, we would receive the same amount of tax revenue from this area regardless of how much the TIF properties appreciate or depreciate over time, and in this case that amount would be frozen at approximately \$41,000 annually. For reference, the East Ogden Avenue TIF would freeze taxes for the park district at about \$58,000. Using a 3% annual growth rate in property values as an example, over a 23-year TIF period, about \$428,000 in tax revenue that would otherwise be extended to the park district would be used by the village to incentivize the development of this TIF district. To reiterate what was reported by the village, at the end of the 23-year period, they expect the combined property value of this TIF district to move from about \$9.5 million today to about \$39.2 million in year 23. This jump in value from \$9.5M to \$39.2M would result in an increase in annual tax revenue for the

park district from about \$41,000 to almost \$170,000. Like staff's opinion on the East Ogden Avenue TIF District, the Lincoln Avenue (Route 53) TIF District will not impact how we levy or spend, and any short term challenge will be worth the significant jump in annual tax revenue in the long run.

Regardless of the impact on the Lisle Park District, based on the purpose of the Joint Review Board confirmed by park district legal counsel, as well as conversations staff have had with Village of Lisle staff since their report was provided, Superintendent Silver and I believe the Rte. 53 TIF qualifies and is TIF eligible. Therefore, in conformance with the TIF Act and the purpose of the Joint Review Board, I am prepared to cast an affirmative vote at the JRB meeting of June 19 unless there is any compelling information presented that would cause a change in my opinion. I confirmed this approach with park district legal counsel and it was reported that this is certainly an acceptable approach.

Please let me know if you have any questions regarding this report, or if you have any reservations/concerns with me casting the park district's vote in the affirmative at the Lincoln Avenue (Route 53) TIF Joint Review Board meeting of June 19.

Thank you.



VILLAGE OF LISLE, IL

Lincoln Avenue (Route 53) Redevelopment Project Area

Tax Increment Financing District

Eligibility Report and Redevelopment Plan and Project

DRAFT REPORT | April 2, 2025 / Revised May 21, 2025



VILLAGE OF LISLE, IL
LINCOLN AVENUE (ROUTE 53)
Redevelopment Project Area

Tax Increment Financing District

Eligibility Report and Redevelopment Plan and Project

Draft | April 2, 2025 / Revised May 21, 2025

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VILLAGE OF Lisle, IL
Lincoln Avenue (Route 53) Redevelopment Project Area
Tax Increment Financing District
Eligibility Report and Redevelopment Plan and Project

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1. Introduction

The Village of Lisle (the "Village") seeks to establish a tax increment financing (TIF) district to serve as an economic development tool and promote the revitalization of land on Lincoln Avenue (Route 53) between Warrenville Road and Ogden Avenue. The Village engaged SB Friedman Development Advisors, LLC (SB Friedman) in December 2024 to conduct a redevelopment project area feasibility study and prepare a redevelopment plan and project for the proposed TIF district. On December 16, 2024, the Village passed an inducement resolution (Resolution No. 2024-4550) (the "Resolution") that expressed the Village's intent to reimburse eligible project costs incurred prior to the adoption of the TIF District but after the adoption of the Resolution, if the proposed RPA is established. Further, the Resolution provides for the possibility that steps may be taken prior to the adoption of the TIF District without impacting the "but for" finding required to establish a TIF District.

This document serves as the Eligibility Report and Redevelopment Plan and Project (together, the "Report") for the proposed Lincoln Avenue (Route 53) Redevelopment Project Area ("Lincoln Ave (Rt 53) RPA" or the "RPA"). **Section 2** of the Report, the Eligibility Report, details the eligibility factors found within the proposed RPA in support of its designation as a "blighted area" for vacant land and a "conservation area" for improved land, within the definitions set forth in the Illinois Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4--1 et seq., as amended (the "Act"). **Section 3** of this Report, the Redevelopment Plan and Project, (the "Redevelopment Plan"), outlines the comprehensive program to revitalize the proposed RPA, as required by the Act.

Redevelopment Project Area

The proposed RPA is located within the Village of Lisle in DuPage County (the "County"), as shown on **Map 1**. The proposed RPA consists of approximately 53 tax parcels (36 improved parcels and 17 vacant parcels) and 18 buildings. Vacant parcels include any real property without industrial, commercial or residential buildings, and has not been used for commercial agricultural purposes in the past five years. For the purposes of analysis, parcels that include side yards or parking lots related to an adjacent building with common ownership are considered improved.

The proposed RPA comprises approximately 67 acres of land, of which approximately 10 acres are vacant, 39 acres are improved, and approximately 18 acres are right-of-way. The parcels included in the proposed RPA are roughly bounded by Interstate-88, Warrenville Road, Main Street, Ogden Avenue and Dorset Avenue, as illustrated in **Map 2**. SB Friedman's analysis was completed for both vacant and improved parcels, as shown in **Map 3**. Based on SB Friedman's research, the proposed RPA currently consists of a mix of commercial, residential, institutional and vacant land uses, as shown in **Map 4**.

Determination of Eligibility

This Report concludes that the proposed RPA is eligible for designation as a "blighted area" for vacant land and as a "conservation area" for improved land, per the Act.

VACANT PARCELS: BLIGHTED AREA FINDINGS

Per SB Friedman’s analysis, the vacant portion of the proposed RPA is eligible as a “blighted area” under the one-factor test outlined in the Act. The factors are defined under the Act at 65 ILCS 5/11-74.4-3 (a) and (b) and are more fully described in **Appendix 2**.

ONE-FACTOR ELIGIBILITY

The Village engaged Gewalt Hamilton Associates (“GHA”) to evaluate chronic flooding within the proposed RPA and/or runoff from the vacant parcels in the proposed RPA contributing to flooding within the watershed. GHA determined 100% of the vacant parcels in the proposed RPA are subject to risk for chronic flooding and contribute to flooding within the Saint Joseph Creek Watershed and the East Branch DuPage River Watershed. Thus, the vacant land is eligible as a “blighted area” using the one-factor test.

IMPROVED PARCELS: CONSERVATION AREA FINDINGS

For the improved land within the proposed RPA, SB Friedman’s analysis indicated that 94% of primary structures are aged 35 years or older based on historic aerials and data from CoStar and DuPage County. This satisfies the requirement that 50% or more of the structures in the area have an age of 35 years or more. Further, the following four (4) eligibility factors have been found to be present to a meaningful extent and reasonably distributed throughout the proposed RPA:

1. Lack of Growth in EAV;
2. Deterioration;
3. Inadequate Utilities; and
4. Presence of Structures below Minimum Code Standards.

These factors are defined under the Act at 65 ILCS 5/11-74.4-3-(a) and (b) and are more fully described in **Appendix 2**.

Based on the age of primary structures in the proposed RPA and the presence of four eligibility factors, the improved parcels in the proposed RPA qualify under a “conservation area” finding (age of structures plus at least three eligibility factors).

SUMMARY OF ELIGIBILITY FINDINGS

SB Friedman has found that the vacant portion of the proposed RPA qualifies to be designated as a “blighted area,” and the improved portion of the proposed RPA qualifies as a “conservation area,” with 94% of the primary structures within the proposed RPA at least 35 years of age or older, and four (4) of the thirteen (13) eligibility factors were found to be present to a meaningful extent and reasonably distributed within the proposed RPA.

These conditions hinder the potential to redevelop the proposed RPA and capitalize on its unique attributes. The proposed RPA will benefit from a strategy that addresses the challenges of aged buildings, deterioration and associated infrastructure to facilitate the overall improvement of its physical condition.

Redevelopment Plan Goal, Objectives and Strategy

GOAL. The overall goal of the Redevelopment Plan is to reduce or eliminate conditions that qualify the proposed RPA as a vacant “blighted area” and an improved “conservation area,” and to provide the direction and mechanisms necessary to redevelop the proposed RPA as a vibrant district. Redevelopment of the proposed RPA is intended to revitalize the area, strengthen the economic base, and enhance the Village’s overall quality of life.

OBJECTIVES. The following seven objectives support the overall goal of revitalization of the proposed RPA:

1. Facilitate the physical improvement and/or rehabilitation of existing structures and façades within the proposed RPA, and encourage the construction of new commercial development, where appropriate;
2. Foster the replacement, repair, construction and/or improvement of public infrastructure, where needed, to create an environment conducive to private investment;
3. Facilitate the renovation or construction of stormwater management systems and flood control within the proposed RPA;
4. Provide resources for streetscaping, landscaping and signage to improve the image, attractiveness and accessibility of the proposed RPA and create a cohesive identity for the proposed RPA and surrounding area;
5. Facilitate the assembly and preparation, including demolition where necessary, and marketing of available sites in the proposed RPA for redevelopment and new development by providing resources as allowed by the Act;
6. Support the goals and objectives of other overlapping plans, including the Village of Lisle Comprehensive Plan published in 2024 (the “2024 Comprehensive Plan”) and subsequent plans; and
7. Coordinate available federal, state and local resources to further the goals of this Redevelopment Plan.

STRATEGY. Redevelopment of the proposed RPA is to be achieved through an integrated and comprehensive strategy that leverages public resources to stimulate private investment. The underlying strategy is to use TIF, as well as other funding sources, to reinforce and encourage private investment.

Financial Plan

ELIGIBLE COSTS. The Act outlines several categories of expenditures that can be funded using incremental property taxes. These expenditures, referred to as eligible redevelopment project costs, include all reasonable or necessary costs incurred or estimated to be incurred and any such costs incidental to this Redevelopment Plan pursuant to the Act.

ESTIMATED REDEVELOPMENT PROJECT COSTS. The estimated eligible redevelopment project costs of this Redevelopment Plan are \$35 million. The total of eligible redevelopment project costs provides an upper limit on expenditures that are to be funded using tax increment revenues, exclusive of capitalized interest, issuance costs, interest and other financing costs.

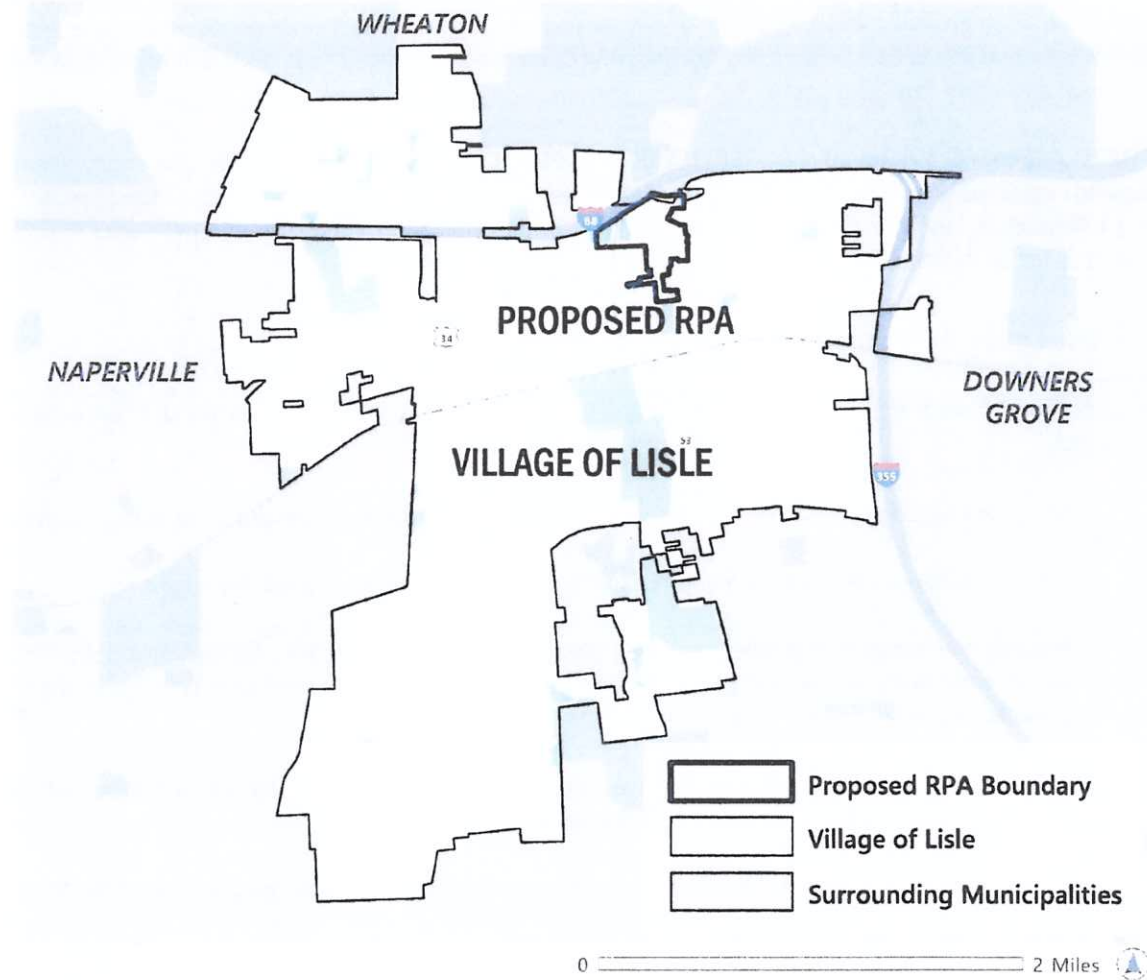
EQUALIZED ASSESSED VALUE OF PROPERTIES IN THE PROPOSED RPA. The 2024 EAV (the most recent year in which assessed values and the equalization factor were available) of all taxable parcels in the proposed RPA is \$9,503,300. By tax year 2048 (collection year 2049), the total taxable EAV for the proposed RPA is anticipated to be approximately \$39.2 million.

Required Tests and Findings

The required conditions for the adoption of this Redevelopment Plan are found to be present within the proposed RPA:

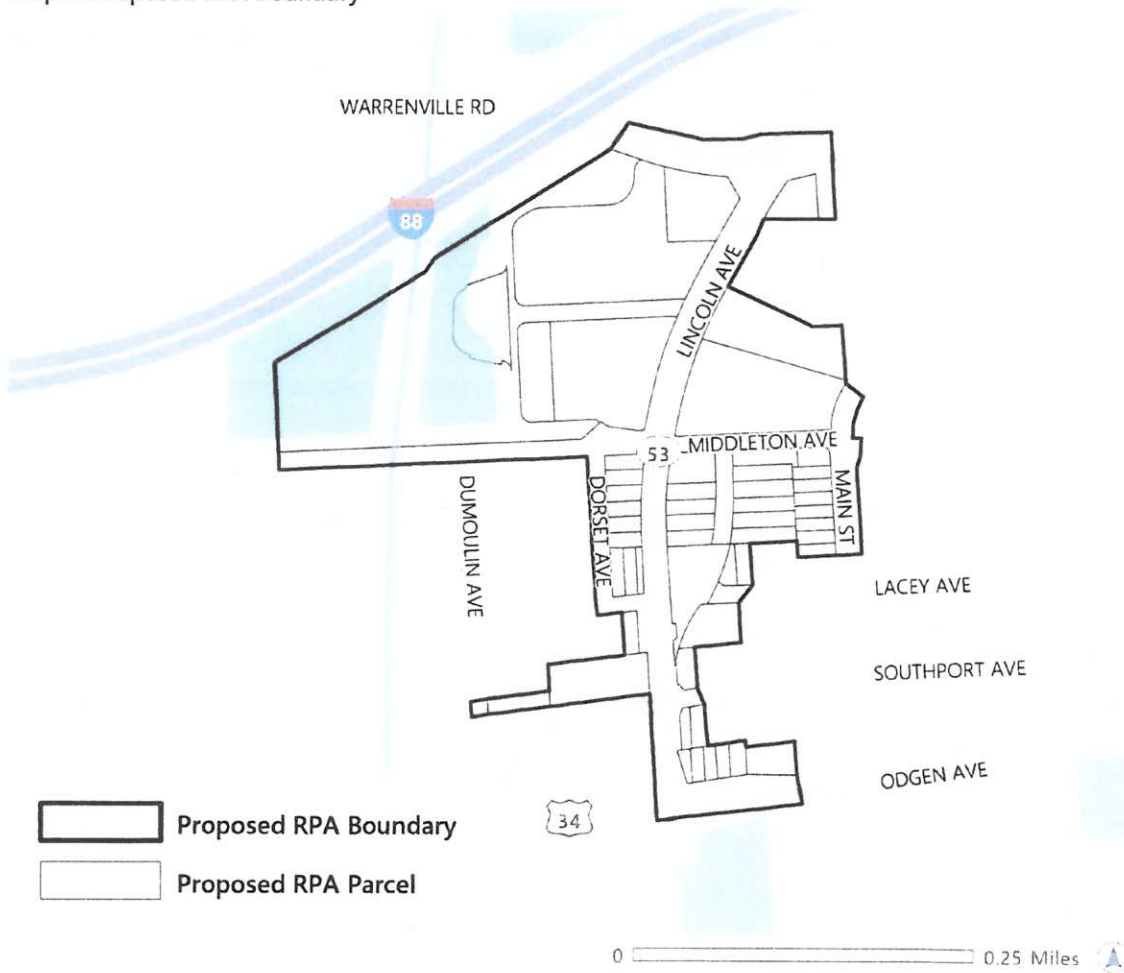
1. The proposed RPA is 67 acres in size and thus satisfies the requirement that it be at least 1.5 acres;
2. Limited private investment has occurred in the proposed RPA over the last five years;
3. Without the support of public resources, the redevelopment objectives for the proposed RPA would most likely not be realized. Accordingly, “but for” the designation of a TIF district, these projects would be unlikely to occur on their own;
4. The proposed RPA includes only those contiguous parcels of real property that are expected to benefit substantially from the proposed Redevelopment Plan;
5. The Redevelopment Plan conforms to and proposes land uses that are consistent with the 2024 Comprehensive Plan;
6. The Village of Lisle certifies that displacement of no more than 10 occupied housing units will occur as a result of activities pursuant to this Redevelopment Plan. Therefore, a Housing Impact Study is not required under the Act; and
7. The Redevelopment Plan is estimated to be completed, and all obligations issued to finance redevelopment costs shall be retired no later than December 31, 2049, if the ordinances establishing the proposed RPA are adopted during 2025.

Map 1: Context



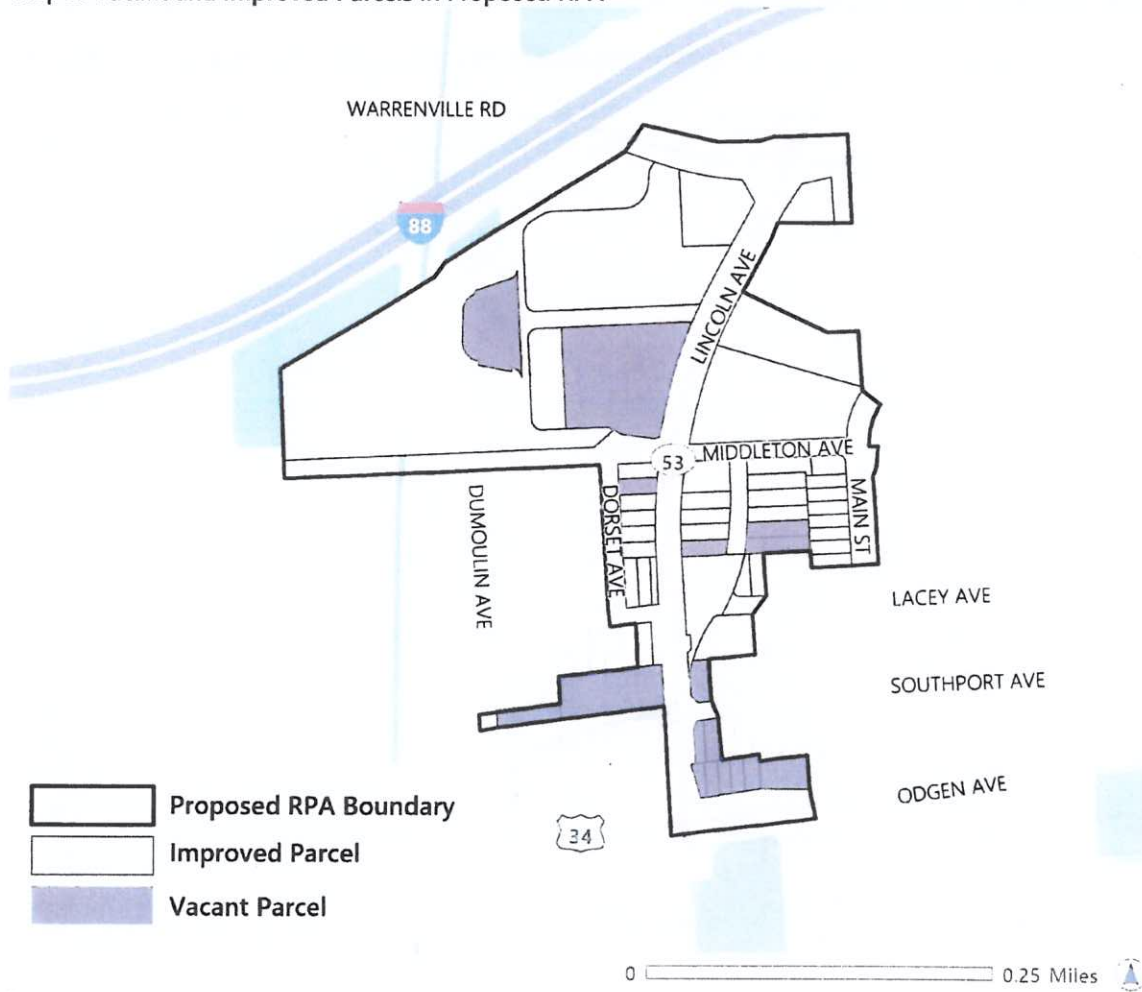
Source: DuPage County, Esri, SB Friedman, Village of Lisle

Map 2: Proposed RPA Boundary



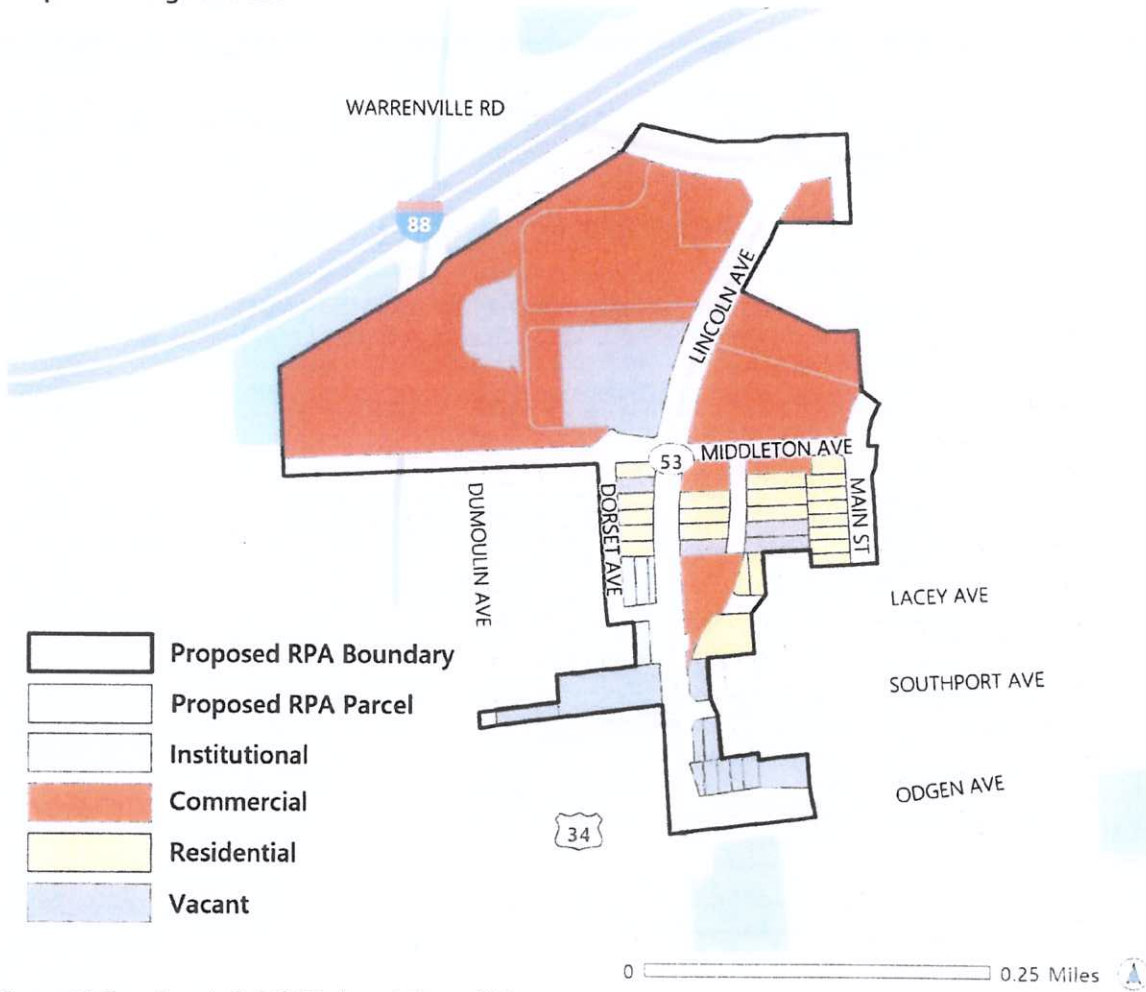
Source: DuPage County, Esri, SB Friedman, Village of Lisle

Map 3: Vacant and Improved Parcels in Proposed RPA



Source: DuPage County, Esri, SB Friedman, Village of Lisle

Map 4: Existing Land Use



Source: DuPage County, Esri, SB Friedman, Village of Lisle

2. Eligibility Report

This report concludes that the proposed Lincoln Ave (Rt 53) RPA is eligible for designation as a "blighted area" for vacant land and as a "conservation area" for improved land, per the Act.

Provisions of the Illinois Tax Increment Allocation Redevelopment Act

Under the Act, two primary avenues exist to establish eligibility for an area to permit the use of TIF for redevelopment: declaring an area as a "blighted area" and/or a "conservation area." "Blighted areas" are those improved or vacant areas with blighting influences that are impacting the public safety, health, morals or welfare of the community, and are substantially impairing the growth of the tax base in the area. "Conservation areas" are those improved areas that are deteriorating and declining and soon may become blighted. A description of the statutory provisions of the Act is provided below.

Factors for Vacant Land

According to the Act, there are two ways by which vacant land can be designated as "blighted." One way is to find that at least two of six factors from the "Two-Factor Test" are present to a meaningful extent and reasonably distributed throughout the proposed RPA. The second way is to find at least one of the six factors under the "One-Factor Test" is present to a meaningful extent and reasonably distributed throughout the proposed RPA.

TWO-FACTOR TEST

Under the provisions of the "blighted area" section of the Act, if the land is vacant, an area qualifies as "blighted" if a combination of two or more of the following factors may be identified, which combine to impact the sound growth of the proposed RPA.

- Obsolete Platting of Vacant Land
- Diversity of Ownership
- Tax and Special Assessment Delinquencies
- Deterioration of Structures or Site Improvements in Neighboring Areas adjacent to the Vacant Land
- Environmental Contamination
- Lack of Growth in EAV

ONE-FACTOR TEST

Under the provisions of the "blighted area" section of the Act, if the land is vacant, an area qualifies as "blighted" if one or more of the following factors is found.

- The area contains unused quarries, strip mines or strip mine ponds;
- The area contains unused rail yards, rail track or railroad rights-of-way;
- The area, prior to its designation, is subject to or contributes to chronic flooding;
- The area contains unused or illegal dumping sites;

- The area was designated as a town center prior to January 1, 1982, is between 50 and 100 acres, and is 75% vacant land; or
- The area qualified as blighted prior to becoming vacant.

Factors for Improved Areas

According to the Act, “blighted areas” for improved land must demonstrate at least five of the following eligibility factors, which threaten the health, safety, morals or welfare of the proposed district. “Conservation areas” must have a minimum of 50% of the total structures within the area aged 35 years or older, plus a combination of three or more additional eligibility factors that are detrimental to the public safety, health, morals or welfare, and that could result in such an area becoming a “blighted area.” The following are eligibility factors for improved areas:

- Dilapidation
- Obsolescence
- Deterioration
- Presence of Structures below Minimum Code Standards
- Illegal Use of Individual Structures
- Excessive Vacancies
- Lack of Ventilation, Light or Sanitary Facilities
- Inadequate Utilities
- Excessive Land Coverage and Overcrowding of Structures and Community Facilities
- Deleterious Land Use or Layout
- Environmental Clean-Up
- Lack of Community Planning
- Lack of Growth in EAV

A definition of each factor is provided in **Appendix 2**.

Methodology Overview

SB Friedman conducted the following analyses to determine whether the proposed RPA is eligible for designation as a “blighted area” for vacant land and as a “conservation area” for improved land, per the Act:

- Parcel-by-parcel field observations and photography documenting external property conditions;
- Analysis of historical EAV trends for the last six years (five year-to-year periods) for which data are available and final (2019-2024) from the DuPage County Supervisor of Assessments and the Lisle Township Assessors Office;
- Review of building age data from the Lisle Township Assessors Office, supplemented by CoStar data and historic aerials;
- Review of parcel-level GIS shapefile data provided by the County;
- Review of municipal building permit records (2020-2024);
- Review of a memorandum provided by Gewalt Hamilton Associates regarding flooding, dated March 7, 2025;
- Review of a memorandum prepared by the Village Development Services Department regarding stormwater management system compliance with existing codes, dated March 7, 2025;

- Review of a memorandum provided by the Village Public Works Department regarding locations, ages and conditions of stormwater infrastructure, dated January 23, 2025; and
- Review of the 2024 Comprehensive Plan provided by the Village.

SB Friedman examined all parcels for qualification factors consistent with requirements of the Act. SB Friedman analyzed the presence or absence of each eligibility factor on a building-by-building and/or parcel-by-parcel basis as applicable. The building and parcel information was then plotted on a map of the proposed RPA to determine which factors were present to a meaningful extent and reasonably distributed throughout the proposed RPA.

Blighted Area Findings: Vacant Parcels

Per SB Friedman’s analysis, the vacant portion of the proposed RPA is eligible to be designated as a “blighted area” per the one-factor test. The finding is detailed below and shown in **Map 5** at the end of this eligibility section.

ONE-FACTOR BLIGHTED FINDING

Gewalt Hamilton Associate, Inc., a third-party engineer engaged by the Village, has indicated that runoff from 100% the vacant portion of the proposed RPA contributes to flooding within the watershed. In addition, 100% of the vacant parcel acreage is subject to chronic flooding. This factor is found to be present to a meaningful extent and reasonably distributed throughout the proposed RPA.

Conservation Area Findings: Improved Parcels

Based on the conditions found within the proposed RPA at the completion of SB Friedman’s research, it has been determined that the improved land within the proposed RPA meets the eligibility requirements of the Act to be classified as a “conservation area.” Of the 18 primary structures in the proposed RPA, at least 17 structures (94%) are 35 years of age or older, as they were constructed before 1989. **Map 5** shows the location of primary structures that are 35 years or older. SB Friedman’s research indicates that the following four factors are present to a meaningful extent and reasonably distributed throughout the proposed RPA:

1. Lack of Growth in EAV
2. Deterioration
3. Inadequate Utilities
4. Presence of Structures below Minimum Code Standards

Each eligibility factor that is present to a meaningful extent and reasonably distributed throughout the proposed RPA is summarized below.

1. LACK OF GROWTH IN EAV

The Act defines lack of growth in EAV as having the total EAV of the improved portion of the proposed RPA under evaluation either decline for at least three of the last five year-to-year periods; or increase at an annual rate that was less than the balance of the Village for at least three of the past five year-to-year periods; or

increase at an annual rate that was less than the CPI for at least three of the past year-to-year periods. A full definition is provided in **Appendix 2**.

SB Friedman tabulated the EAV history of all proposed improved RPA tax parcels for the previous five year-to-year periods using EAV data provided by the DuPage County Supervisor of Assessments. The most recent year for which final information was available was 2024. SB Friedman's analysis identified a lack of EAV growth within the proposed RPA in accordance with the following criteria, as defined in the Act:

1. The EAV growth rate of the proposed improved RPA parcels has been less than the growth rate of the balance of the Village for five (5) of the last five (5) year-to-year periods; and
2. The EAV growth rate for the proposed improved RPA parcels has been less than the growth rate of the CPI for three (3) of the last five year-to-year periods.

This eligibility factor is present to a meaningful extent and assessed area-wide throughout the improved portion of the proposed RPA. A summary of SB Friedman's findings is presented in **Table 1**.

Table 1: Percentage Change in Annual EAV, 2019-2024

	2019	2020	2021	2022	2023	2024
Improved Proposed RPA Parcels EAV	\$8.08 M	\$8.27 M	\$8.29 M	\$8.56 M	\$8.53 M	\$9.07 M
Percent Change	---	2.4%	0.3%	3.3%	-0.4%	6.3%
Village EAV Less Proposed Improved RPA Parcels	\$1.08 B	\$1.12 B	\$1.13 B	\$1.17 B	\$1.22 B	\$1.33 B
Change in Village EAV Less Proposed Improved RPA Parcels		4.2%	0.4%	3.6%	4.9%	8.4%
Proposed Improved RPA Parcels - Growth Less Than Village		YES	YES	YES	YES	YES
Change in CPI [1]	---	1.1%	4.2%	7.6%	3.3%	3.5%
Improved Proposed RPA Parcels - Growth Less Than CPI	---	NO	YES	YES	YES	NO

[1] Consumer Price Index for all urban consumers and all items, in the Chicago-Naperville-Elgin area, not seasonally adjusted.

Source: DuPage County Supervisor of Assessments; Lisle Township Assessment Office; SB Friedman; U.S. Bureau of Labor Statistics CPI data for Chicago-Naperville-Elgin, IL-IN-WI metropolitan area

2. DETERIORATION

The Act defines deterioration as defects including, but not limited to, major defects in the secondary building components such as doors, windows, porches, gutters and downspouts, and fascia. With respect to surface improvements, that the condition of roadways, alleys, curbs, gutters, sidewalks, off-street parking, and surface storage areas evidence deterioration including but not limited to, surface cracking, crumbling, potholes, depressions, loose paving material and weeds protruding through paved surfaces.

Physical deterioration was observed on 19 parcels of 36 improved parcels (53% of improved parcels). The most common form of deterioration was on surface improvements, including streets, parking lots, and driveways. Catalogued surface improvement deterioration included cracks in alligating of streets, damaged curbs, potholes, and cracking driveways. Site deterioration also included broken fences. Building deterioration included fascia, a damaged exterior beam, weathered and deteriorated siding and roofline, and damaged

gutter. Deterioration of buildings and surface improvements can make it appear as though the proposed RPA lacks investment and can make it more difficult to attract new businesses or consumers. As illustrated on **Map 6**, this factor was found to be meaningfully present and reasonably distributed throughout the proposed RPA.

3. INADEQUATE UTILITIES

The Act defines inadequate utilities as underground and overhead utilities, such as storm sewers and storm drainage, sanitary sewers, water lines, and gas, telephone and electrical services, which are:

1. Of insufficient capacity to serve the uses in the redevelopment project area;
2. Deteriorated, antiquated, obsolete or in disrepair; or
3. Lacking within the redevelopment project area.

Based on the memorandum dated January 23, 2025 provided by the Village's Public Works Director, stormwater management utilities in the proposed RPA are deteriorated and of insufficient capacity to serve the uses in the redevelopment project area. Improved parcels within the RPA are located within the East Branch DuPage River Watershed. Based on the Federal Emergency Management Agency's (FEMA) National Flood Hazard Layer, as shown in **Map 7**, 34 of the 36 improved parcels (94%) within the RPA have some level of flooding risk. Per the Village, approximately 16.5% of the levee that protects the improved parcels within the RPA from 50-year flooding events is located within the unimproved Middleton Avenue right-of-way west of Lincoln Avenue, which falls within the proposed RPA. The levee is deteriorated, in poor condition and in need of rehabilitation. Improvements to the levee, including those within the RPA, are part of the ongoing Lisle Levee Elevation Project, which the Village has partnered with the United States Army Corp of Engineers to complete. Based on these conditions, the inadequate utilities factor was found to be present to a meaningful extent and reasonably distributed across the improved parcels in the proposed RPA.

4. PRESENCE OF STRUCTURES BELOW MINIMUM CODE STANDARDS

Per the Act, structures below minimum code standards are those that do not meet applicable standards of zoning, subdivision, building, fire and other governmental codes. The principal purpose of such codes is to protect the health and safety of the public, including building occupants, pedestrians and occupants of neighboring structures.

The Village of Lisle is a partial waiver community. Stormwater and floodplain regulations are established by the 2022 DuPage County Countywide Stormwater and Floodplain Ordinance (the "2022 Ordinance") and amended by Title 12 of the Lisle Village Code.

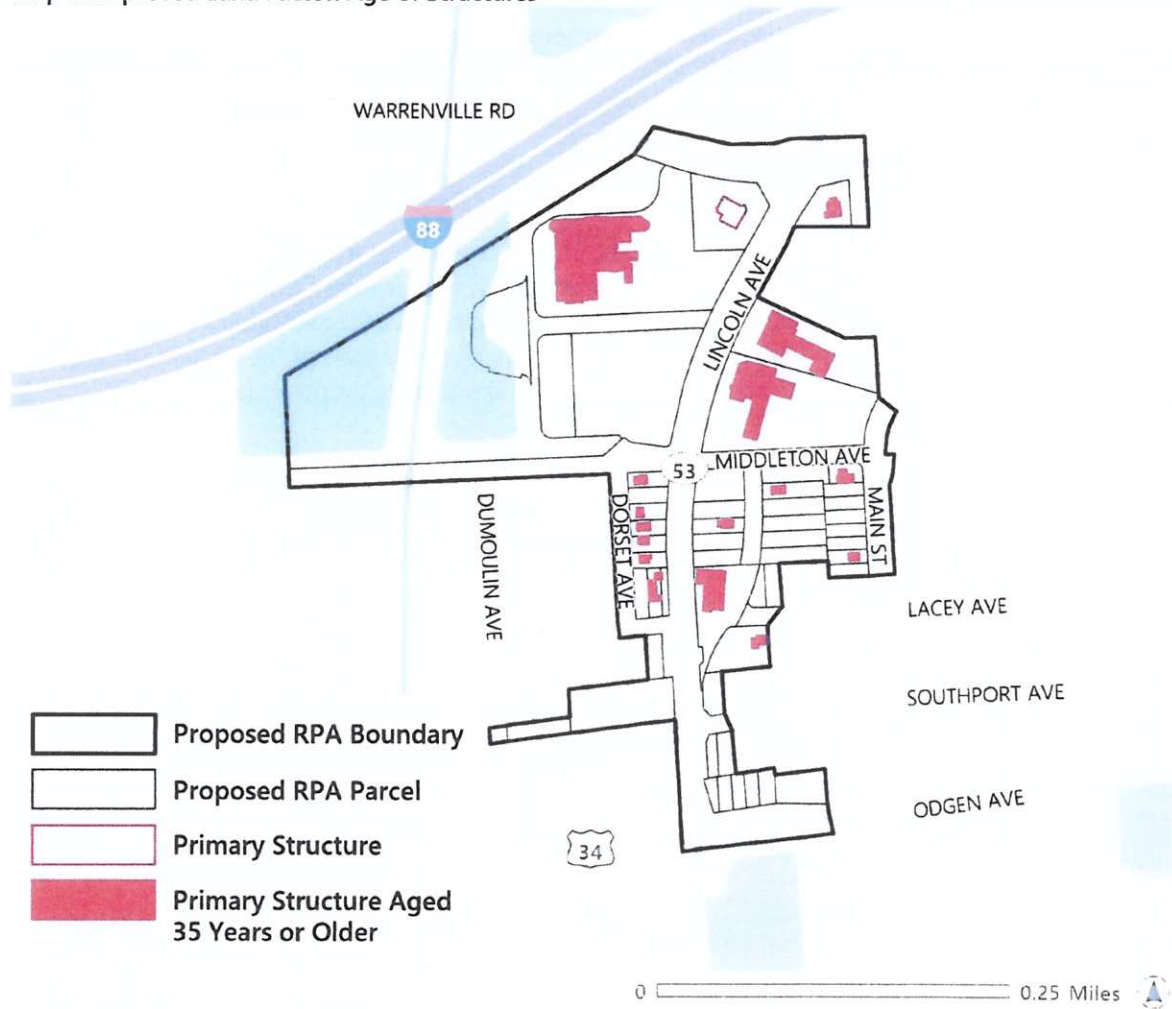
According to a memo from the Village Development Services Department, dated March 7, 2025, all (100%) existing primary structures within the proposed Lincoln Avenue (Rt 53) TIF District were constructed under previous editions of the Village's stormwater and floodplain regulations, including the 2022 Ordinance. Accordingly, stormwater management systems that serve the improved parcels within the proposed RPA were built prior to the current 2022 Ordinance. In addition, the existing structures were constructed under previously adopted Federal Emergency Management Agency (FEMA) Flood Insurance Rate Maps (FIRM). Although the development of these properties predates current codes and standards of the Village, they may not be in direct violation of all ordinances, as they may have been "grandfathered in" or received a sufficient level of upgrades and improvements since being constructed.

The presence of structures below minimum code standards, and the cost to upgrade “grandfathered” structures to meet modern codes may also reduce the overall competitiveness and economic viability of the area. Based on information provided by the Village, this factor is present to a meaningful extent and is reasonably distributed throughout the proposed RPA.

Summary of Findings

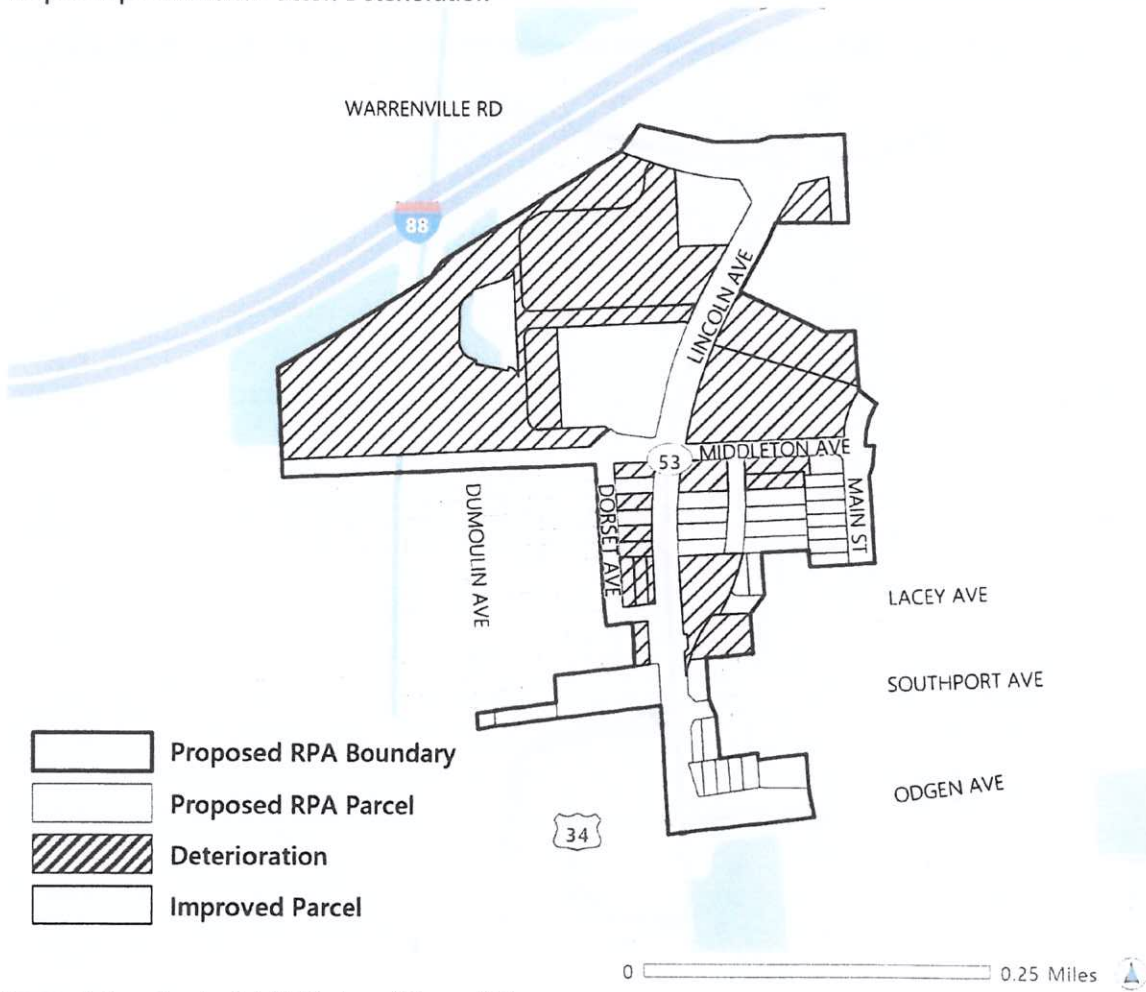
SB Friedman has found that the proposed RPA qualifies to be designated as a “blighted area” for vacant land and as a “conservation area” for improved land. The vacant land is eligible under a one-factor test due to its subjection and contribution to flooding. The improved land is eligible as a “conservation area”, with 94% of the structures within the proposed RPA at least 35 years of age or older, and four of the thirteen eligibility factors present to a meaningful extent and reasonably distributed within the proposed RPA.

Map 5: Improved Land Factor: Age of Structures



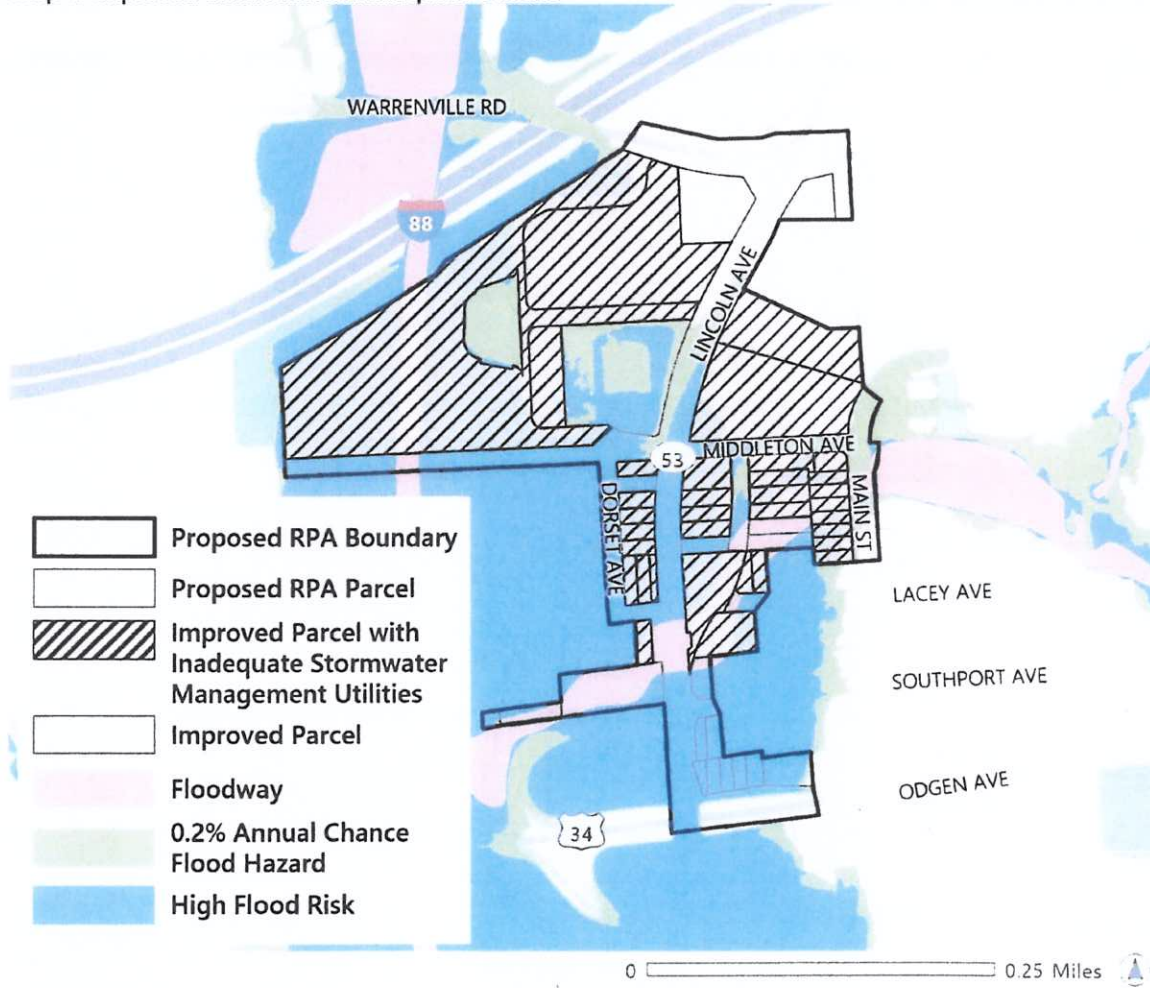
Source: DuPage County, Esri, SB Friedman, Village of Lisle

Map 6: Improved Land Factor: Deterioration



Source: DuPage County, Esri, SB Friedman, Village of Lisle

Map 7: Improved Land Factor: Inadequate Utilities



Source: DuPage County, Esri, FEMA, SB Friedman, Village of Lisle

3. Redevelopment Plan and Project

This document describes the comprehensive redevelopment program proposed to be undertaken by the Village to create an environment in which private investment can reasonably occur. The redevelopment program will be implemented over the 23-year life of the proposed RPA. If a redevelopment project is successful, various new projects will be undertaken that will assist in alleviating blighting conditions and promote rehabilitation and development in the proposed RPA.

Redevelopment Needs of the Proposed RPA

Currently, the proposed RPA is comprised of buildings that are characterized by a failure to meet current code standards, a lack of growth in property values, deterioration and inadequate utilities. These conditions reduce the value of the properties in the area and make the proposed RPA less competitive, overall, with property in other communities, thus limiting local area employment and development opportunities, and contributing to the lack of new investment in the proposed RPA.

The existing conditions for the proposed RPA suggest seven major redevelopment needs:

1. Capital improvements that further the objectives set forth in this Redevelopment Plan;
2. Site preparation;
3. Stormwater management;
4. Redevelopment of underutilized parcels;
5. Streetscape and infrastructure improvements, including utilities;
6. Rehabilitation of existing buildings; and
7. Resources for commercial, public/private institutional, park/open space and utility development.

The goals, objectives and strategies discussed below have been developed to address these needs and facilitate the sustainable redevelopment of the proposed RPA.

GOAL, OBJECTIVES AND STRATEGY

GOAL. The overall goal of the Redevelopment Plan is to reduce or eliminate conditions that qualify the proposed RPA as a vacant “blighted area” and an improved “conservation area,” and to provide the direction and mechanisms necessary to redevelop the proposed RPA as a vibrant district. Redevelopment of the proposed RPA is intended to revitalize the area, strengthen the economic base, and enhance the Village’s overall quality of life.

OBJECTIVES. The following seven objectives support the overall goal of revitalization of the proposed RPA:

1. Facilitate the physical improvement and/or rehabilitation of existing structures and façades within the proposed RPA, and encourage the construction of new commercial development, where appropriate;
2. Foster the replacement, repair, construction and/or improvement of public infrastructure where needed, to create an environment conducive to private investment;

3. Facilitate the renovation or construction of stormwater management systems and flood control within the proposed RPA;
4. Provide resources for streetscaping, landscaping and signage to improve the image, attractiveness and accessibility of the proposed RPA and create a cohesive identity for the proposed RPA and surrounding area;
5. Facilitate the assembly and preparation, including demolition where necessary, and marketing of available sites in the proposed RPA for redevelopment and new development by providing resources as allowed by the Act;
6. Support the goals and objectives of other overlapping plans, including the Village's 2024 Comprehensive Plan; and
7. Coordinate available federal, state and local resources to further the goals of this Redevelopment Plan.

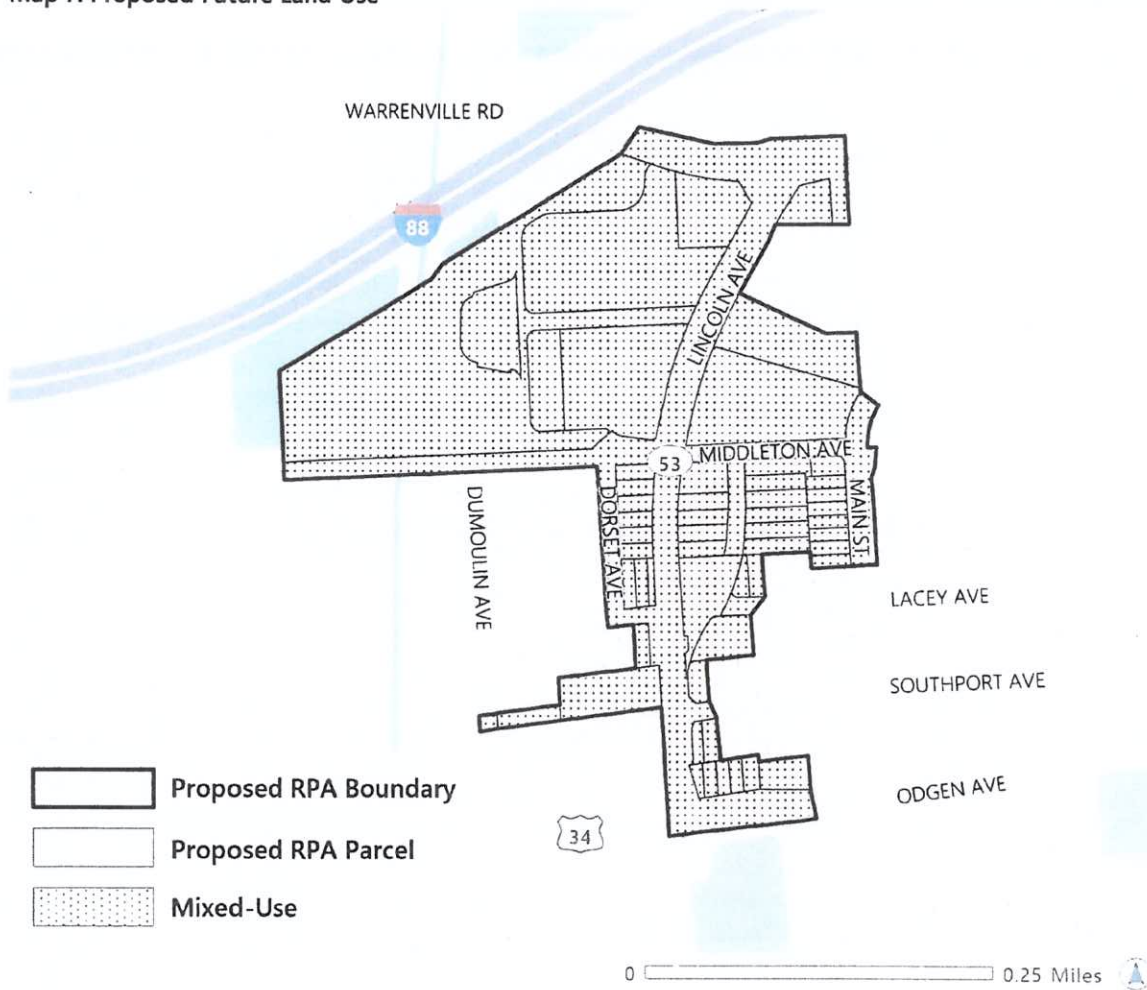
STRATEGY. Redevelopment of the proposed RPA is to be achieved through an integrated and comprehensive strategy that leverages public resources to stimulate private investment. The underlying strategy is to use TIF, as well as other funding sources, to reinforce and encourage private investment.

Proposed Supportable Future Land Use

The proposed supportable future land use of the proposed RPA, as shown in **Map 7**, reflects the objectives of this Redevelopment Plan. For the purposes of this plan, the mixed-use designation is meant to allow for a variety of uses throughout the proposed RPA, in a manner that is in conformance with the 2024 Comprehensive Plan. The mixed-use designation allows for the following land uses within the proposed RPA:

- Commercial
- Public/Semi-Public
- Park/Open Space
- Right-of-Way

Map 7: Proposed Future Land Use



Source: DuPage County, Esri, SB Friedman, Village of Lisle

Financial Plan

ELIGIBLE COSTS

The Act outlines several categories of expenditures that can be funded using tax increment revenues. These expenditures, referred to as eligible redevelopment project costs, include all reasonable or necessary costs incurred or estimated to be incurred, and any such costs incidental to this Redevelopment Plan pursuant to the Act. The Village may also reimburse private entities for certain costs incurred in the development and/or redevelopment process. Such 'redevelopment project costs', as defined in Subsection 11-74.4-3(q) of the TIF Act and as amended from time to time, may include, without limitation, the following:

1. Costs of studies, surveys, development of plans and specifications, and implementation and administration of the redevelopment plan including, but not limited to, staff and professional service costs for architectural, engineering, legal, financial, planning or other services (excluding lobbying expenses), provided that no charges for professional services are based on a percentage of the tax increment collected, as more fully set forth in 65 ILCS 5/11-74.4-3(q)(1).
2. The costs of marketing sites within the redevelopment project area to prospective businesses, developers and investors.
3. Property assembly costs, including but not limited to, acquisition of land and other property, real or personal, or rights or interests therein, demolition of buildings, site preparation, site improvements that serve as an engineered barrier addressing ground-level or below-ground environmental contamination, including, but not limited to parking lots and other concrete or asphalt barriers, and the clearing and grading of land as more fully set forth in 65 ILCS 5/11-74.4-3(q)(2).
4. Costs of rehabilitation, reconstruction, or repair or remodeling of existing public or private buildings, fixtures and leasehold improvements, as more fully set forth in 65 ILCS 5/11-74.4-3(q)(3); and the costs of replacing an existing public building if pursuant to the implementation of a redevelopment project, the existing public building is to be demolished to use the site for private investment or devoted to a different use requiring private investment.
5. Costs of the construction of public works or improvements, subject to the limitations in Section 11-74.4-3(q)(4) of the Act.
6. Financing costs, including but not limited to all necessary and incidental expenses related to the issuance of obligations and which may include payment of interest on any obligations issued hereunder including interest accruing during the estimated period of construction of any redevelopment project for which such obligations are issued and for not exceeding 36 months thereafter and including reasonable reserves related thereto.
7. To the extent the municipality by written agreement accepts and approves the same, all or a portion of a taxing district's capital costs resulting from the redevelopment project necessarily incurred or to be incurred within a taxing district in furtherance of the objectives of this Redevelopment Plan.

8. An elementary, secondary or unit school district's increased per pupil tuition costs attributable to net new pupils added to the district living in assisted housing units will be reimbursed, as further defined in the Act.
9. A library district's increased per patron costs attributable to net new persons eligible to obtain a library card living in assisted housing units, as further defined in the Act.
10. Relocation costs to the extent that the municipality determines that relocation costs shall be paid or is required to make payment of relocation costs by federal or state law, or by Section 11-74.4-3(n)(7) of the Act.
11. Payment in lieu of taxes, as defined in the Act.
12. Interest costs incurred by a developer, as more fully set forth in 65 ILCS 5/11-74.4-3(q)(11), related to the construction, renovation or rehabilitation of a redevelopment project provided that:
 - a. Such costs are to be paid directly from the special tax allocation fund established, pursuant to the Act;
 - b. Such payments in any one year may not exceed thirty percent (30%) of the annual interest costs incurred by the developer with regard to the development project during that year;
 - c. If there are not sufficient funds available in the special tax allocation fund to make the payment pursuant to this provision, then the amounts so due shall accrue and be payable when sufficient funds are available in the special tax allocation fund;
 - d. The total of such interest payments paid, pursuant to the Act, may not exceed thirty percent (30%) of the total of: (i) cost paid or incurred by the developer for the redevelopment project; and (ii) redevelopment project costs excluding any property assembly costs and any relocation costs incurred by the municipality, pursuant to the Act;

Unless explicitly provided in the Act, the cost of construction of new privately-owned buildings shall not be an eligible redevelopment project cost.

If a Special Service Area is established pursuant to the Special Service Area Tax Act, 35 ILCS 235/0.01 et seq., then any tax increment revenues derived from the tax imposed pursuant to the Special Service Area Tax Act may be used within the redevelopment project area for the purposes permitted by the Special Service Area Tax Act as well as the purposes permitted by the Act.

ESTIMATED REDEVELOPMENT PROJECT COSTS

The total eligible redevelopment project costs define an upper expenditure limit that may be funded using tax increment revenues, exclusive of capitalized interest, issuance costs, interest, and other financing costs. The totals of line items are not intended to place a limit on the described expenditures. Adjustments to the estimated line-item costs are expected and may be made administratively by the Village without amendment to this Redevelopment Plan, either increasing or decreasing line-item costs because of changed redevelopment costs and needs. Each individual project cost will be re-evaluated in light of projected private development

and resulting incremental tax revenues as it is considered for public financing under the provisions of the Act. The estimated eligible costs of this Redevelopment Plan are shown in **Table 2**.

Additional funding in the form of state and federal grants, private developer contributions, and other outside sources may be pursued by the Village as a means of financing improvements and facilities within the proposed RPA.

Table 2: Estimated TIF-Eligible Redevelopment Project Costs

Eligible Expense [1]	Estimated Project Costs
Administration and Professional Service Costs	\$1,000,000
Site Marketing Costs	\$2,000,000
Property Assembly and Site Preparation Costs	\$2,000,000
Building Rehabilitation Costs	\$5,000,000
Construction of Public Works or Improvements Costs	\$22,500,000
Financing Costs	\$500,000
Taxing District Capital Costs	\$500,000
Relocation Costs	\$500,000
Payments in Lieu of Taxes	\$500,000
Interest Costs (Developer or Property Owner)	\$500,000
TOTAL REDEVELOPMENT PROJECT COSTS [2] [3] [4]	\$35,000,000

[1] Described in more detail in Eligible Costs Section.

[2] Total Redevelopment Project Costs exclude any additional financing costs, including any interest expense, capitalized interest, costs of issuance, and costs associated with optional redemptions. These costs are subject to prevailing market conditions and are in addition to Total Redevelopment Project Costs.

[3] The amount of the Total Redevelopment Project Costs that can be incurred in the proposed RPA may be reduced by the amount of redevelopment project costs incurred in contiguous RPAs, or those separated from the proposed RPA only by a public right-of-way, that are permitted under the Act to be paid, and are paid, from incremental property taxes generated in the proposed RPA, but may not be reduced by the amount of redevelopment project costs incurred in the proposed RPA that are paid from incremental property taxes generated in contiguous RPAs or those separated from the proposed RPA only by a public right-of-way.

[4] All costs are in 2025 dollars and may be increased by 5% after adjusting for annual inflation reflected in CPI, published by the U.S. Department of Labor. In addition to the above stated costs, each issue of obligations issued on a "pay-as-you-go basis" to finance a phase of the Redevelopment Plan may include an amount of proceeds sufficient to pay customary and reasonable charges associated with the issuance of such obligations, including interest costs.

PHASING, SCHEDULING OF THE REDEVELOPMENT AND ESTIMATED DATES OF COMPLETION

Each private project within the proposed RPA receiving TIF benefits shall be governed by the terms of a written redevelopment agreement entered into by a designated developer and the Village of Lisle. This Redevelopment Plan is estimated to be completed, and all obligations issued to finance redevelopment costs are estimated to be retired, no later than December 31 of the year in which the payment to the Village provided in the Act is to be made with respect to ad valorem taxes levied in the twenty-third calendar year following the year in which the ordinance approving this proposed RPA is adopted. This Redevelopment Plan is estimated to be completed, and all obligations issued to finance redevelopment costs shall be retired no later than December 31, 2049, if the ordinances establishing the proposed RPA are adopted during 2025.

SOURCES OF FUNDS TO PAY COSTS

Funds necessary to pay for redevelopment project costs and/or municipal obligations, which may be issued or incurred to pay for such costs, are to be derived principally from tax increment revenues and/or proceeds from municipal obligations, which have as a repayment source tax increment revenue. To secure the issuance of these obligations and the developer's performance of redevelopment agreement obligations, the Village may require the utilization of guarantees, deposits, reserves, and/or other forms of security made available by private sector developers. The Village may incur redevelopment project costs that are paid from the funds of the Village other than incremental taxes, and the Village then may be reimbursed for such costs from incremental taxes.

The tax increment revenue, which will be used to fund tax increment obligations and eligible redevelopment project costs, shall be the incremental real property tax revenues. Incremental real property tax revenue is attributable to the increase of the current EAV of each taxable lot, block, tract or parcel of real property in the proposed RPA over and above the certified initial EAV of each such property.

Other sources of funds, which may be used to pay for development costs and associated obligations issued or incurred, include land disposition proceeds, state and federal grants, investment income, private investor and financial institution funds, and other sources of funds and revenues as the municipality and developer may deem appropriate.

The proposed RPA may be or become contiguous to, or be separated only by a public right-of-way from, other redevelopment areas created under the Act (65 ILCS 5/11 74.4 4 et. seq.). The Village may utilize net incremental property tax revenues received from the proposed RPA to pay for eligible redevelopment project costs, or obligations issued to pay such costs, in other contiguous redevelopment project areas, or those separated only by a public right-of-way, and vice versa. The amount of revenue from the proposed RPA made available to support such contiguous redevelopment project areas, or those separated only by a public right-of-way, when added to all amounts used to pay eligible redevelopment project costs within the proposed RPA, shall not at any time exceed the Total Redevelopment Project Costs described in **Table 2** of this Redevelopment Plan.

ISSUANCE OF OBLIGATIONS

To finance project costs, the Village may issue obligations secured by the anticipated tax increment revenue generated within the proposed RPA, or such other obligations as the Village may deem as appropriate. The Village may require the utilization of guarantees, deposits or other forms of security made available by private sector developers to secure such obligations. In addition, the Village may provide other legally permissible credit enhancements to any obligations issued pursuant to the Act.

All obligations issued by the Village pursuant to this Redevelopment Plan and the Act shall be retired within the timeframe described under "Phasing, Scheduling of the Redevelopment, and Estimated Dates of Completion" above. Also, the final maturity date of any such obligations that are issued may not be later than 20 years from their respective dates of issue. One or more of a series of obligations may be sold at one or more times in order to implement this Redevelopment Plan. The amounts payable in any year as principal and interest on all obligations issued by the Village shall not exceed the amounts available from tax increment revenues, or other sources of funds, if any, as may be provided by ordinance. Obligations may be of parity or senior/junior lien nature. Obligations issued may be serial or term maturities, and may or may not be subject to mandatory, sinking fund or optional redemptions.

In addition to paying redevelopment project costs, tax increment revenues may be used for the scheduled and/or early retirement of obligations, and for reserves and bond sinking funds.

MOST RECENT EQUALIZED ASSESSED VALUE OF PROPERTIES IN THE PROPOSED RPA

The purpose of identifying the most recent EAV of the proposed RPA is to provide an estimate of the initial EAV for the purpose of annually calculating the incremental EAV and incremental property taxes of the proposed RPA. The 2024 EAV (the most recent year in which final assessed values and equalization factor were available) of all taxable parcels in the proposed RPA is \$9,503,300. This total EAV amount by property index number (PIN) is summarized in **Appendix 4**. The EAV is subject to verification by the DuPage County Supervisor of Assessments. After verification, the final figure shall be certified by the DuPage County Clerk, and shall become the "Certified Initial EAV" from which all incremental property taxes in the proposed RPA will be calculated by the County.

ANTICIPATED EQUALIZED ASSESSED VALUE

By tax year 2048 (collection year 2049), the total taxable EAV for the proposed RPA is anticipated to be approximately \$39.2 million.

Impact of the Redevelopment Project

This Redevelopment Plan is expected to have short- and long-term financial impacts on the affected taxing districts. During the period when TIF is utilized, real estate tax increment revenues from the increases in EAV over and above the Certified Initial EAV (established at the time of adoption of this document) may be used to pay eligible redevelopment project costs for the proposed RPA. To the extent that real property tax increment is not required for such purposes, revenues shall be declared surplus and become available for distribution annually to area taxing districts in the manner provided by the Act. At the time when the proposed RPA is no longer in place under the Act, the real estate tax revenues resulting from the redevelopment of the proposed RPA will be distributed to all taxing districts levying taxes against property located in the proposed RPA. These revenues will then be available for use by the affected taxing districts.

DEMAND ON TAXING DISTRICT SERVICES AND PROGRAMS TO ADDRESS FINANCIAL AND SERVICE IMPACT

In 1994, the Act was amended to require an assessment of any financial impact of a redevelopment project area on, or any increased demand for service from, any taxing district affected by the redevelopment plan, and a description of any program to address such financial impacts or increased demand.

Replacement of vacant and underutilized buildings and sites with active and more intensive uses may result in additional demands on services and facilities provided by the districts. Given the preliminary nature of this Redevelopment Plan, specific fiscal impacts on the taxing districts and increases in demand for services provided by those districts cannot accurately be assessed within the scope of this Plan. At this time, no special programs are proposed for these taxing districts. The Village intends to monitor development in the area and should demand increase, the Village intends to work with the affected taxing districts to determine what, if any, program is necessary to provide adequate services.

The following taxing districts presently levy taxes on properties within the proposed RPA:

- DuPage County
- DuPage County Forest Preserve
- DuPage County Airport Authority
- Lisle Township
- Lisle Township Road
- Lisle Township Mental Health
- Village of Lisle
- Lisle Park District
- Lisle-Woodridge Fire Protection District
- Lisle Library District
- Lisle Community School District Unit 202
- DuPage Community College District 502

Required Tests and Findings

As a part of establishing the proposed RPA, the following additional findings must be made:

FINDING 1: LACK OF GROWTH AND DEVELOPMENT THROUGH PRIVATE INVESTMENT

The Village is required to evaluate whether the redevelopment project area has been subject to growth and development through private investment and must substantiate a finding of lack of such investment. Limited private investment has occurred in the proposed RPA during the past five years (2019-2024), as demonstrated by the following:

- **LACK OF GROWTH IN EAV.** In order to assess whether the proposed RPA has been subject to growth and private investment, SB Friedman analyzed growth in property taxable value in the rest of the Village and CPI and compared that growth to the trends within the proposed RPA. Between 2019 and 2024, EAV increased an aggregate 13% across all properties within the proposed RPA. Within the Village, excluding the proposed RPA, values increased by about 23% during the same period. In addition, within the Chicago-Naperville-Elgin MSA, CPI values also increased by nearly 21%. Thus, based on this data, the proposed RPA has lagged behind both growth in the rest of the Village and in CPI and has not been subject to significant growth and development through investment by private enterprise.
- **LIMITED CONSTRUCTION-RELATED PERMIT ACTIVITY.** Building permit data provided by the Village indicates that there have only been about seven permits issued to 5 parcels within the RPA between 2022 and 2024. Of these permits, four were related to remodeling, one was related to electrical work, one was related to replacing roofing, and another one related to parking lot repair. These permits had a relatively minimal combined value of just over \$375,000. As of January of 2025, two building permits were issued in the proposed RPA per the Resolution. Thus, the proposed RPA has not been subject to growth and development through investment by private enterprise.

***Finding:** The proposed RPA, as a whole, has not been subject to growth and development through investment by private enterprise.*

FINDING 2: “BUT FOR...” REQUIREMENT

The Village is required to find that the redevelopment project area would not reasonably be anticipated to be developed without the adoption of this Redevelopment Plan.

Without the support of public resources, the redevelopment objectives for the proposed RPA would most likely not be realized. The investments required to update and maintain buildings exhibiting deterioration, inadequate utilities, and that are below minimum code throughout the proposed RPA are extensive and costly, and the private market, on its own, has shown little ability to absorb all these costs. Public resources to assist with public improvements and project-specific development costs are essential to leverage private investment and facilitate area-wide redevelopment.

***Finding:** But for the adoption of this Redevelopment Plan, critical resources will be lacking to support the redevelopment of the proposed RPA, and the proposed RPA would not reasonably be anticipated to be developed without the adoption of this Redevelopment Plan.*

FINDING 3: CONTIGUITY AND SUBSTANTIAL BENEFIT

No redevelopment project area can be designated unless a plan and project are approved prior to the designation of the area; and the area can only include those contiguous parcels that are to be substantially benefited by the proposed redevelopment project improvements.

***Finding:** The proposed RPA includes only those contiguous parcels of real property that are expected to benefit substantially from this Redevelopment Plan.*

FINDING 4: CONFORMANCE TO THE PLANS OF THE VILLAGE

The redevelopment plan must conform to the comprehensive plan for the development of the municipality as a whole.

The 2024 Comprehensive Plan’s Future Land Use Plan identified the following land uses as appropriate for the parcels within the proposed RPA: Community Business, Central Perimeter Business, Neighborhood Business and Parks and Open Space. All aspects of this Redevelopment Plan are in agreement with, but subservient to, plans made in the Village’s 2024 Comprehensive Plan.

***Finding:** The Lincoln Ave (Rt 53) Redevelopment Plan conforms to and proposes predominant land uses that are consistent with the 2024 Comprehensive Plan.*

FINDING 5: HOUSING IMPACT AND RELATED MATTERS

As set forth in the Act, if a redevelopment plan for a redevelopment project area would result in the displacement of residents from 10 or more inhabited residential units, or if the redevelopment project area contains 75 or more inhabited residential units and a municipality is unable to certify that no displacement will occur, the municipality must prepare a Housing Impact Study and incorporate the study into the Redevelopment Plan and Project document.

***Finding:** The Village hereby certifies that displacement of no more than 10 occupied units will occur as a result of activities pursuant to this Redevelopment Plan. Therefore, a Housing Impact Study is not required under the Act.*

FINDING 6: ESTIMATED DATES OF COMPLETION

As set forth in the Act, the redevelopment plan must establish the estimated dates of completion of the redevelopment project and retirement of obligations issued to finance redevelopment project costs.

***Finding:** The estimated dates of completion of the project and retirement of obligations are described in "Phasing and Scheduling of the Redevelopment" above. This Redevelopment Plan is estimated to be completed, and all obligations issued to finance redevelopment costs shall be retired no later than December 31, 2049 if the ordinances establishing the proposed RPA are adopted during 2025.*

Provisions for Amending Action Plan

This Redevelopment Plan and Project document may be amended pursuant to the provisions of the Act.

Commitment to Fair Employment Practices and an Affirmative Action Plan

The Village of Lisle hereby affirms its commitment to fair employment practices and an affirmative action plan.

Appendix 1: Limitations of the Eligibility Report and Consultant Responsibilities

The Eligibility Report covers events and conditions that were determined to support the designation of the proposed Redevelopment Project Area ("RPA" or "TIF District") as a "conservation or blighted area" under the Act at the completion of our field research in January 2025 and not thereafter. These events or conditions include, without limitation, governmental actions and additional developments.

This Eligibility Report and Redevelopment Plan (the "Report") summarizes the analysis and findings of the consultant's work, which, unless otherwise noted, is solely the responsibility of SB Friedman. The Village is entitled to rely on the findings and conclusions of the Report in designating the proposed RPA as a redevelopment project area under the Act. SB Friedman has prepared the Report with the understanding that the Village would rely: (1) on the findings and conclusions of this Redevelopment Plan in proceeding with the designation of RPA and the adoption and implementation of this Redevelopment Plan; and (2) on the fact that SB Friedman has obtained the necessary information including, without limitation, information relating to the equalized assessed value of parcels comprising the proposed RPA, so that the Report will comply with the Act and that the proposed RPA can be designated as a redevelopment project area in compliance with the Act.

The Report is based on estimates, assumptions and other information developed from research of the market, knowledge of the industry, and meetings during which we obtained certain information. The sources of information and bases of the estimates and assumptions are stated in the Report. Some assumptions inevitably will not materialize, and unanticipated events and circumstances may occur. Therefore, actual results achieved will necessarily vary from those described in our Report, and the variations may be material.

The terms of this engagement are such that we have no obligation to revise the Report to reflect events or conditions which occur subsequent to the date of the Report. These events or conditions include, without limitation, economic growth trends, governmental actions, additional competitive developments, interest rates and other market factors. However, we will be available to discuss the necessity for revision in view of changes in economic or market factors.

Preliminary Tax Increment Financing projections were prepared for the purpose of estimating the approximate level of increment that could be generated by proposed projects and other properties within the proposed TIF District boundary and from inflationary increases in value. These projections were intended to provide an estimate of the final equalized assessed value (EAV) of the proposed TIF District.

As such, our report and the preliminary projections prepared under this engagement are intended solely for the Village's information, for the purpose of establishing a TIF District. These projections should not be relied upon for purposes of evaluating potential debt obligations or by any other person, firm or corporation, or for any other purposes. Neither the Report nor its contents, nor any reference to our Firm, may be included or quoted in any offering circular or registration statement, appraisal, sales brochure, prospectus, loan or other agreement or document intended for use in obtaining funds from individual investors, without prior written consent.

Appendix 2: Glossary

Factors for Vacant Land – One Factor Test

Under the provisions of the “blighted area” section of the Act, if the land is vacant, an area qualifies as “blighted” if one (1) or more of the following factors is found to be present to a meaningful extent.

- The area contains unused quarries, strip mines or strip mine ponds;
- The area contains unused rail yards, rail track, or railroad rights-of-way;
- The area, prior to its designation, is subject to or contributes to chronic flooding;
- The area contains unused or illegal dumping sites;
- The area was designated as a town center prior to January 1, 1982, is between 50 and 100 acres, and is 75% vacant land; or
- The area qualified as blighted prior to becoming vacant.

Factors for Vacant Land – Two Factor Test

Obsolete Platting of Vacant Land. This includes parcels of limited or narrow size, or configurations of parcels of irregular size or shape that would be difficult to develop on a planned basis and in a manner compatible with contemporary standards and requirements, or platting that failed to create rights-of-ways for streets or alleys or that created inadequate right-of-way widths for streets, alleys or other public rights-of-way, or that omitted easements for public utilities.

Diversity of Ownership. Diversity of ownership is when adjacent properties are owned by multiple parties. This factor applies when diversity of ownership of parcels of vacant land is sufficient in number to retard or impede the ability to assemble the land for development.

Tax and Special Assessment Delinquencies. Tax and special assessment delinquencies exist or the property has been the subject of tax sales under the Property Tax Code within the last five years.

Deterioration of Structures or Site Improvements in Neighboring Areas adjacent to the Vacant Land. Evidence of structural deterioration and area disinvestment in blocks adjacent to the vacant land may substantiate why new development had not previously occurred on the vacant parcels.

Environmental Contamination. The area has incurred Illinois Environmental Protection Agency or United States Environmental Protection Agency remediation costs for, or a study conducted by an independent consultant recognized as having expertise in environmental remediation, has determined a need for, the clean-up of hazardous waste, hazardous substances or underground storage tanks required by state or federal law, provided that the remediation costs constitute a material impediment to the development or redevelopment of the redevelopment project area.

Lack of Growth in Equalized Assessed Value. The total equalized assessed value (“EAV”) of the proposed redevelopment project area has declined for three (3) of the last five (5) calendar years prior to the year in which the redevelopment project area is designated; or is increasing at an annual rate that is less than the

balance of the municipality for three (3) of the last five (5) calendar years for which information is available; or is increasing at an annual rate that is less than the Consumer Price Index for All Urban Consumers published by the United States Department of Labor or successor agency for three (3) of the last five (5) calendar years prior to the year in which the redevelopment project area is designated.

Factors for Improved Land

Dilapidation. An advanced state of disrepair or neglect of necessary repairs to the primary structural components of buildings or improvements in such a combination that a documented building condition analysis determines that major repair is required or the defects are so serious and so extensive that the buildings must be removed.

Obsolescence. The condition or process of falling into disuse. Structures have become ill-suited for the original use.

Deterioration. With respect to buildings, defects including but not limited to, major defects in the secondary building components such as doors, windows, porches, gutters and downspouts, and fascia. With respect to surface improvements, that the condition of roadways, alleys, curbs, gutters, sidewalks, off-street parking, and surface storage areas evidence deterioration including but not limited to, surface cracking, crumbling, potholes, depressions, loose paving material and weeds protruding through paved surfaces.

Presence of Structures below Minimum Code Standards. All structures that do not meet the standards of zoning, subdivision, building, fire and other governmental codes applicable to property, but not including housing and property maintenance codes.

Illegal Use of Individual Structures. The use of structures in violation of the applicable federal, state or local laws, exclusive of those applicable to the *Presence of Structures below Minimum Code Standards*.

Excessive Vacancies. The presence of buildings that are unoccupied or underutilized and that represent an adverse influence on the area because of the frequency, extent or duration of the vacancies.

Lack of Ventilation, Light or Sanitary Facilities. The absence of adequate ventilation for light or air circulation in spaces or rooms without windows, or that require the removal of dust, odor, gas, smoke, or other noxious airborne materials. Inadequate natural light and ventilation means the absence of skylights or windows for interior spaces or rooms and improper window sizes and amounts by room area to window area ratios. Inadequate sanitary facilities refers to the absence or inadequacy of garbage storage and enclosure, bathroom facilities, hot water and kitchens, and structural inadequacies preventing ingress and egress to and from all rooms and units within a building.

Inadequate Utilities. Underground and overhead utilities, such as storm sewers and storm drainage, sanitary sewers, water lines, and gas, telephone, and electrical services that are shown to be inadequate. Inadequate utilities are those that are: (i) of insufficient capacity to serve the uses in the redevelopment project area, (ii) deteriorated, antiquated, obsolete, or in disrepair, or (iii) lacking within the redevelopment project area.

Excessive Land Coverage and Overcrowding of Structures and Community Facilities. The over-intensive use of property and the crowding of buildings and accessory facilities onto a site. Examples of problem conditions warranting the designation of an area as one exhibiting excessive land coverage are: (i) the presence

of buildings either improperly situated on parcels or located on parcels of inadequate size and shape in relation to present-day standards of development for health and safety, and (ii) the presence of multiple buildings on a single parcel. For there to be a finding of excessive land coverage, these parcels must exhibit one or more of the following conditions: insufficient provision for light and air within or around buildings, increased threat of spread of fire due to the close proximity of buildings, lack of adequate or proper access to a public right-of-way, lack of reasonably required off-street parking, or inadequate provision for loading and service.

Deleterious Land Use or Layout. The existence of incompatible land use relationships, buildings occupied by inappropriate mixed-uses, or uses considered to be noxious, offensive or unsuitable for the surrounding area.

Environmental Clean-Up. The proposed redevelopment project area has incurred Illinois Environmental Protection Agency or United States Environmental Protection Agency remediation costs for, or a study conducted by an independent consultant recognized as having expertise in environmental remediation has determined a need for, the clean-up of hazardous waste, hazardous substances, or underground storage tanks required by state or federal law, provided that the remediation costs constitute a material impediment to the development or redevelopment of the redevelopment project area.

Lack of Community Planning. The proposed redevelopment project area was developed prior to or without the benefit or guidance of a community plan. This means that the development occurred prior to the adoption by the municipality of a comprehensive or other community plan, or that the plan was not followed at the time of the area's development. This factor must be documented by evidence of adverse or incompatible land use relationships, inadequate street layout, improper subdivision, parcels of inadequate shape and size to meet contemporary development standards, or other evidence demonstrating an absence of effective community planning.

Lack of Growth in Equalized Assessed Value. The total equalized assessed value of the proposed redevelopment project area has declined for three (3) of the last five (5) calendar years prior to the year in which the redevelopment project area is designated; or is increasing at an annual rate that is less than the balance of the municipality for three (3) of the last five (5) calendar years for which information is available; or is increasing at an annual rate that is less than the Consumer Price Index for All Urban Consumers published by the United States Department of Labor or successor agency for three (3) of the last five (5) calendar years prior to the year in which the redevelopment project area is designated.

Appendix 3: Proposed Lincoln Avenue (Route 53) RPA Boundary Legal Description

OF PROPERTY DESCRIBED AS:

THAT PART OF SECTION 3, TOWNSHIP 38 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF LOT 5 IN CORPORETUM OFFICE TOWERS SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED AUGUST 8TH, 1986 AS DOCUMENT NUMBER R1986-091140;

THENCE NORTHEASTERLY ALONG THE NORTHERLY LINE OF SAID LOT 5, ALSO BEING THE SOUTHERLY RIGHT-OF-WAY LINE OF NORTHERN ILLINOIS GAS COMPANY TO THE NORTHEAST CORNER OF SAID LOT 5, ALSO BEING A POINT ON THE SOUTHERLY RIGHT-OF-WAY LINE OF WARRENVILLE ROAD;

THENCE NORTHERLY ALONG A LINE PERPENDICULAR TO THE NORTHERLY RIGHT-OF-WAY LINE OF WARRENVILLE ROAD TO SAID NORTHERLY RIGHT-OF-WAY LINE;

THENCE EASTERLY ALONG SAID NORTHERLY RIGHT-OF-WAY LINE OF WARRENVILLE ROAD TO A POINT OF INTERSECTION WITH THE WESTERLY RIGHT-OF-WAY LINE OF ILLINOIS ROUTE 53 (ALSO KNOWN AS LINCOLN AVENUE); THENCE EASTERLY TO A POINT OF INTERSECTION OF THE EASTERLY RIGHT-OF-WAY LINE OF SAID ILLINOIS ROUTE 53 AND THE NORTHERLY RIGHT-OF-WAY LINE OF WARRENVILLE ROAD;

THENCE CONTINUING EASTERLY ALONG THE NORTHERLY RIGHT-OF-WAY LINE OF WARRENVILLE ROAD, TO A POINT OF INTERSECTION WITH THE NORTHERLY EXTENSION OF THE EAST RIGHT-OF-WAY LINE OF OLD MAIN STREET ALSO BEING THE WEST LINE OF LOT 1 IN ARBORETUM LAKES-WEST SUBDIVISION RECORDED JULY 18, 1997 AS DOCUMENT NUMBER R1997-104332;

THENCE SOUTHERLY ALONG SAID EAST RIGHT-OF-WAY LINE OLD MAIN STREET AS SHOWN ON SAID ARBORETUM LAKES-WEST SUBDIVISION, TO THE SOUTHEAST CORNER OF SAID ROAD;

THENCE WEST ALONG A SOUTH LINE OF OLD MAIN STREET AS SHOWN ON SAID ARBORETUM LAKES-WEST SUBDIVISION, TO THE SOUTHEAST CORNER OF LOT 1 IN STANDARD'S ASSESSMENT PLAT RECORDED NOVEMBER 17, 1959 AS DOCUMENT NUMBER R1959-947524, ALSO BEING THE NORTHEAST CORNER OF LOT 1 IN VOLVO OF LISLE SUBDIVISION RECORDED SEPTEMBER 26, 2023 AS DOCUMENT NUMBER R2023-062207;

THENCE WEST ALONG THE SOUTH LINE OF SAID LOT OF LOT 1 IN STANDARD'S ASSESSMENT PLAT, TO THE SOUTHWEST CORNER THEREOF, ALSO BEING A POINT ON THE EASTERLY RIGHT-OF-WAY LINE OF ILLINOIS ROUTE 53;

THENCE SOUTHWESTERLY ALONG THE EASTERLY RIGHT-OF-WAY LINE OF ILLINOIS ROUTE 53, ALSO BEING THE WESTERLY LINES OF LOT 1 IN SAID VOLVO OF LISLE SUBDIVISION, TO THE SOUTHWEST CORNER OF SAID LOT 1;

THENCE SOUTHEASTERLY ALONG THE SOUTHERLY LINES OF SAID LOT 1, TO THE SOUTHEAST CORNER THEREOF;

THENCE SOUTH ALONG THE EAST LINE OF LOT 2 IN SAID VOLVO OF LISLE SUBDIVISION, TO THE SOUTHEAST CORNER THEREOF, ALSO BEING THE NORTHEAST CORNER OF LOT 3 IN LISLE AUTO PLAZA SUBDIVISION RECORDED JANUARY 18, 1996 AS DOCUMENT NUMBER R1996-008741;

THENCE CONTINUING SOUTH ALONG THE EAST LINE OF SAID LOT 3 IN LISLE AUTO PLAZA SUBDIVISION, TO A POINT OF INTERSECTION WITH THE WESTERLY RIGHT-OF-WAY LINE OF RELOCATED MAIN STREET;

THENCE SOUTHEASTERLY ALONG A LINE PERPENDICULAR TO THE EASTERLY RIGHT-OF-WAY LINE OF SAID RELOCATED MAIN STREET, ALSO BEING A POINT ON THE WESTERLY LINE OF LOT 1 IN MIDDLETON SQUARE SUBDIVISION RECORDED MARCH 7, 1994 AS DOCUMENT NUMBER R1994-055026;

THENCE SOUTHERLY ALONG SAID EASTERLY RIGHT-OF-WAY LINE, TO THE SOUTHWEST CORNER OF SAID LOT 1 IN MIDDLETON SQUARE SUBDIVISION;

THENCE EAST ALONG SOUTH LINE OF SAID LOT 1 TO A POINT OF INTERSECTION WITH THE EAST RIGHT-OF-WAY LINE OF MAIN STREET;

THENCE SOUTH ALONG THE EAST RIGHT-OF-WAY LINE OF SAID MAIN STREET TO A POINT OF INTERSECTION WITH THE EASTERLY EXTENSION OF THE SOUTH LINE OF LOT 8 IN BLOCK 15 IN ARTHUR T. McINTOSH & CO'S LISLE DEVELOPMENT UNIT NUMBER ONE, RECORDED APRIL 29, 1926 AS DOCUMENT NUMBER R1926-212492;

THENCE WEST ALONG SAID EASTERLY EXTENSION AND SOUTH LINE OF SAID LOT 8 IN BLOCK 15, TO THE SOUTHWEST CORNER THEREOF;

THENCE NORTH ALONG THE WEST LINE OF LOTS 8 AND 7 IN SAID BLOCK 15 TO THE NORTHEAST CORNER OF LOT 11 IN SAID BLOCK 15;

THENCE WEST ALONG THE NORTH LINE OF LOTS 11, 12 AND 13 IN SAID BLOCK 15 TO THE NORTHWEST CORNER OF SAID LOT 13;

THENCE SOUTH ALONG THE WEST LINE OF SAID LOT 13 TO THE SOUTHWEST CORNER THEREOF, ALSO BEING A POINT ON THE NORTH RIGHT-OF-WAY LINE OF LACEY AVENUE;

THENCE SOUTHWESTERLY TO THE NORTHWEST CORNER OF LOT 17 IN BLOCK 14 IN SAID ARTHUR T. McINTOSH & CO'S LISLE DEVELOPMENT UNIT NUMBER ONE, ALSO BEING THE NORTHEAST CORNER OF LOT 1 IN CINERT'S PLAT OF CONSOLIDATION RECORDED SEPTEMBER 22, 1992 AS DOCUMENT NUMBER R1992-179234;

THENCE SOUTH ALONG THE WEST LINE OF SAID LOT 17 TO THE SOUTHWEST CORNER THEREOF ALSO BEING THE SOUTHEAST CORNER OF SAID 1 IN CINERT'S PLAT OF CONSOLIDATION;

THENCE WEST ALONG THE NORTH LINE OF LOTS 10, 11 AND 12 IN SAID BLOCK 14 IN SAID ARTHUR T. McINTOSH & CO'S LISLE DEVELOPMENT UNIT NUMBER ONE, TO THE NORTHWEST CORNER OF SAID LOT 12;

THENCE SOUTH ALONG THE WEST LINE OF SAID LOT 12 TO THE SOUTHWEST CORNER THEREOF;

THENCE SOUTHEASTERLY TO THE NORTHWEST CORNER OF LOT 10 IN BLOCK 13 IN SAID ARTHUR T. McINTOSH & CO'S LISLE DEVELOPMENT UNIT NUMBER ONE;

THENCE SOUTH ALONG THE WEST LINE OF LOT 10 TO THE SOUTHWEST CORNER THEREOF;

THENCE EAST ALONG THE NORTH LINE OF LOTS 15, 16 AND 17 IN SAID BLOCK 13, TO THE NORTHEAST CORNER OF SAID LOT 17;

THENCE SOUTH ALONG THE EAST LINE OF SAID LOT 17 TO THE SOUTH LINE OF LOT 8 IN SAID BLOCK 13;

THENCE EAST ALONG THE SOUTH LINE OF LOTS 8, 7, 6 AND 5 TO THE NORTHEAST CORNER OF PROPERTY DESCRIBED IN QUIT CLAIM DEED IN TRUST RECORDED FEBRUARY 2, 2004 AS DOCUMENT NUMBER R2004-031915;

THENCE SOUTH ALONG THE EAST LINE OF THE PROPERTY DESCRIBED IN QUIT CLAIM DEED IN TRUST RECORDED FEBRUARY 2, 2004 AS DOCUMENT NUMBER R2004-031915 TO A POINT OF INTERSECTION WITH THE NORTH RIGHT-OF-WAY LINE OF OGDEN AVENUE;

THENCE SOUTHEASTERLY TO THE NORTHEAST CORNER OF LOT 5 IN ARTHUR T. McINTOSH & CO'S LISLE DEVELOPMENT, UNIT NUMBER FOUR RECORDED MAY 21, 1926 AS DOCUMENT NUMBER R1926-213967, ALSO BEING A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF OGDEN AVENUE,

THENCE WEST ALONG THE NORTH LINE OF SAID LOT 5 AND ITS WESTERLY EXTENSION, TO A POINT OF INTERSECTION WITH THE SOUTHERLY EXTENSION OF WEST RIGHT-OF-WAY LINE OF ILLINOIS ROUTE 53 (ALSO KNOWN AS LINCOLN AVE);

THENCE NORTH ALONG SAID SOUTHERLY EXTENSION OF WEST RIGHT-OF-WAY LINE OF ILLINOIS ROUTE 53 (ALSO KNOWN AS LINCOLN AVE), TO A POINT 33 FEET EAST OF THE SOUTHWEST CORNER OF LOT 22 IN BLOCK 18 IN ARTHUR T. McINTOSH & CO'S LISLE DEVELOPMENT, UNIT NUMBER ONE RECORDED APRIL 29, 1926 AS DOCUMENT NUMBER R1926-212492;

THENCE WEST ALONG A SOUTH LINE OF LOTS 14 THRU 22 ALL IN BLOCK 18 IN SAID ARTHUR T. McINTOSH & CO'S LISLE DEVELOPMENT, UNIT NUMBER ONE AND IT'S WESTERLY EXTENSION TO THE WEST RIGHT-OF-WAY LINE OF DUMOULIN AVENUE;

THENCE NORTH ALONG SAID WEST RIGHT-OF-WAY LINE OF DUMOULIN AVENUE TO A POINT OF INTERSECTION WITH A WESTERLY EXTENSION OF A LINE 60.00 FEET NORTH OF AND PARALLEL TO SAID SOUTH LINE OF LOT 14 AND 15 IN BLOCK 18;

THENCE EAST ALONG SAID PARALLEL LINE TO A POINT OF INTERSECTION WITH THE EAST LINE OF SAID LOT 15;

THENCE NORTH ALONG SAID EAST LINE OF LOT 15 TO THE NORTHEAST CORNER THEREOF;

THENCE EAST ALONG THE NORTH LINE OF LOTS 16 THRU 20 ALL IN SAID BLOCK 18 TO THE NORTHEAST CORNER OF SAID LOT 20;

THENCE NORTH ALONG THE EAST LINE OF LOT 4 IN SAID BLOCK 18 TO THE NORTHEAST CORNER THEREOF, ALSO BEING A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF LACEY AVENUE;

THENCE WEST ALONG SAID SOUTH RIGHT-OF-WAY LINE OF LACEY AVENUE TO A POINT OF INTERSECTION WITH THE SOUTHERLY EXTENSION OF THE WEST RIGHT-OF-WAY LINE OF DORSET AVENUE;

THENCE NORTH ALONG SAID SOUTHERLY AND SAID WEST RIGHT-OF-WAY LINE OF DORSET AVENUE TO A POINT OF INTERSECTION WITH THE SOUTH RIGHT-OF-WAY LINE OF MIDDLETON AVENUE (UNIMPROVED);

THENCE WEST ALONG SAID SOUTH RIGHT-OF-WAY LINE OF MIDDLETON AVENUE (UNIMPROVED) TO A POINT OF INTERSECTION WITH THE SOUTHERLY EXTENSION OF THE WEST LINE OF LOT 5 IN CORPORETUM OFFICE TOWERS SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED AUGUST 8TH, 1986 AS DOCUMENT NUMBER R1986-091140;

THENCE NORTH ALONG SAID SOUTHERLY EXTENSION AND WEST LINE OF SAID LOT 5 TO THE NORTHWEST CORNER THEREOF ALSO BEING THE POINT OF BEGINNING, ALL IN DUPAGE COUNTY, ILLINOIS.

Appendix 4: List of PINs in Proposed Lincoln Avenue (Route 53) RPA

Record #	PIN	2024 EAV
1	08-03-303-014	\$460
2	08-03-303-015	\$82,616
3	08-03-400-013	\$466,735
4	08-03-400-014	\$3,869,641
5	08-03-401-001	\$315,616
6	08-03-401-012	\$1,491,291
7	08-03-401-015	\$1,407,558
8	08-03-407-001	\$43,970
9	08-03-407-002	\$26,286
10	08-03-407-003	\$73,103
11	08-03-407-005	\$65,512
12	08-03-407-006	\$55,694
13	08-03-407-007	\$58,861
14	08-03-407-008	\$0
15	08-03-407-009	\$0
16	08-03-407-010	\$0
17	08-03-408-003	\$34,372
18	08-03-408-004	\$14,460
19	08-03-408-005	\$34,372
20	08-03-408-006	\$0
21	08-03-408-010	\$77,269
22	08-03-408-011	\$380,383
23	08-03-409-002	\$38,660
24	08-03-409-003	\$34,175
25	08-03-409-004	\$23,689
26	08-03-409-005	\$15,625
27	08-03-409-006	\$12,568
28	08-03-409-008	\$111,882
29	08-03-409-009	\$12,853
30	08-03-409-010	\$285
31	08-03-409-011	\$55,223
32	08-03-410-001	\$679
33	08-03-410-002	\$12,853
34	08-03-410-006	\$12,853

Record #	PIN	2024 EAV
35	08-03-410-007	\$24,467
36	08-03-410-008	\$24,467
37	08-03-410-009	\$24,598
38	08-03-410-010	\$24,467
39	08-03-414-006	\$0
40	08-03-414-013	\$0
41	08-03-414-024	\$0
42	08-03-415-009	\$0
43	08-03-415-023	\$0
44	08-03-419-002	\$9,927
45	08-03-419-003	\$37,385
46	08-03-419-010	\$4,591
47	08-03-419-011	\$4,591
48	08-03-419-012	\$4,591
49	08-03-419-013	\$4,591
50	08-03-419-014	\$4,591
51	08-03-419-018	\$657
52	08-03-429-001	\$280,258
53	08-03-429-002	\$224,575
TOTAL		\$9,503,300

Source: DuPage County Supervisor of Assessments, SB Friedman

MEMO

To: Board of Park Commissioners
From: Jon Pratscher, Superintendent of Recreation & Marketing
Date: June 13, 2025
Re: River Bend Restaurant/Bar Update

Staff have been working diligently over the past two months to transition the River Bend restaurant and bar space from Bella Notte into an in-house operation that caters to the golf community and enhances the River Bend Golf Club experience. The variety of steps taken to prepare for re-opening have included determining the branding & marketing, operating hours, staffing plan, food/drink menu, deep cleaning, facility upgrades, consulting with the DuPage County Health Department, and more. As we intend to open the doors this week, we'd like to highlight the progress made and outline our operational plans.

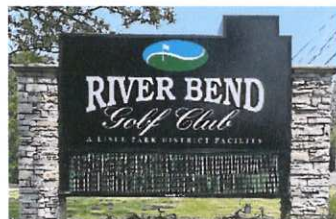
Branding & Marketing

The restaurant and bar area at River Bend has been rebranded to highlight the full-service bar, fresh quick-service food options, and the rental venue which was formerly the dining room. With the intent of marketing this portion of the facility distinctly from the golf course side, the restaurant and bar area has been named River Bend Clubhouse – Canteen + Bar + Events. The new logo, which will accompany a variety of signage updates at the facility, is included below for your reference. Additionally, the banner shown on the right below will be posted near the front entrance of the facility and in the back of the building below the deck on Friday morning. Lastly, a new sign plate for the large sign in front of the property along Route 53 was recently installed. Images of these items are below for your reference.

New Logo



New Sign



Promotional banner



Hours of Operation

The River Bend Clubhouse is planned to operate daily during the golf season. Weekday hours will be 11:30am-9pm, with the intent of creating an atmosphere that keeps weekday golf league participants and other guests on site to enjoy themselves at the bar area. Due to the patterns of usage on weekends, the bar area is scheduled to be open from 11:30am-6pm. The former dining room area, which has been converted to a rental venue, will be available for booking throughout the year. Staff will be closely monitoring attendance and sales to determine if any schedule changes are warranted as we evolve. While we have already hosted multiple rental outings in the past weeks, staff are set to begin normal hours of operation of the Canteen and bar as soon as we receive approval from the DuPage County Health Department.

Staffing Plan

We have developed a staffing plan comprised of 1-2 bartenders per shift, who will manage the bar area and serve food/drinks while working in unison with the golf course staff to ensure a positive customer service experience. We are still actively hiring, and the position is posted online for public viewing.

Bar Menu

The bar will feature a comprehensive beverage menu, including a variety of drafts and bottles of domestic and premium beers, assorted spirits, seltzers, and soft drinks. These options were developed to ensure a wide range of preferences for guests.

Food Menu

The food menu will feature a selection of fresh salads, sandwiches, and wraps, which are being sourced through our partnership with Sammy's Pub and Grill. This collaboration allows us to provide high-quality food options, which will be delivered to our bar area for resale. Additionally, we will offer classic favorites such as hot dogs and pizza, ensuring there's something for everyone. The food will be stored and prepared in the prep station area that is adjacent to the bar. Staff are also determining the possibility of instituting "food truck Fridays", in which a food truck would be on site for golfers to enjoy as well. The kitchen is not planned to be used other than the existing refrigerators and freezer to store product.

Facility Updates

During the busiest time of the year for all park district departments, the team effort from staff to transition the facility into a state that is appropriate for this next chapter has been nothing short of exceptional. This has included deep cleaning of the kitchen, bar, and dining room, as well as removal of old food and all Bella Notte restaurant supplies. Our team is in the process of updating the audio-visual systems, including recently installing new televisions in the bar with sports packages, and eventually the installation of security video cameras once the order arrives so that we can provide a welcoming atmosphere for guests while ensuring their safety and comfort. We are also working in close consultation with the DuPage County Health Department to ensure our operations are compliant with their requirements. This included installing a wash sink and small dishwasher at the bar, as well as reconfiguring some of the counters and prep areas. A follow-up inspection took place on June 12 with the County, and there remain a couple outstanding items that we are working diligently to complete.

Event Space Adaptation

The non-bar side of the former restaurant space has been repurposed to attract and accommodate group rentals. It features a spacious room with seating for 80 guests, offering panoramic views of the golf course, outdoor deck seating, and a fully staffed cash bar service. This versatility will enhance our appeal as a prime venue for gatherings and celebrations. Renters will have the option of catering their own food, but all beverages will be purchased through the bar. We plan to have two bartenders at each rental to ensure appropriate levels of customer service. As mentioned, we have already hosted multiple rentals in the space. We look forward to offering this space as a premier rental venue throughout the year.

Overall, staff are excited for this new opportunity to bring these enhanced services to the golf community at River Bend and look forward to a successful opening. Should you have any questions or require further details, please do not hesitate to reach out. Thank you for your continued support.



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A PLACE WHERE EVERYONE BELONGS

MEMO

To: Board of Park Commissioners
From: Aaron Cerutti, Superintendent of Parks & Facilities
Date: June 12th, 2025
Re: Monthly Report

Depot Deck Replacement

Work on the deck and project continues. Several changes have had to be made to the design due to field conditions, resulting in a permit revision that is currently under review with the Village of Lisle. It should be noted however, Village of Lisle personnel have been very responsive and accommodating during this process.

Valley Forge Tennis Court Maintenance

The old court surface and fencing have been removed. The first layer of binder course has been put down, and the contractor expects the surface course to be put in place during the week of June 16th. After that, the fencing will be installed, and then colorcoat and striping. Once again, mother nature has the asphalt crews behind.

Parks Department Fencing Project

The fencing itself is all in place. We are awaiting the contractor to install the remaining portion of the project, which is the electric motor and electronic hardware to control the opening and closing of the gates.

Rivers Edge Park

All landscaping on the property is complete. Drainage for the playground area has been installed and work on the playground installation and park sign began on June 10th. We are in contact with the surfacing contractor, so that when the equipment installation is complete, they have work to do before the stone base can be installed. The Village of Woodridge inspection for the landscaping is scheduled for the week of June 16th.

River Bend Clubhouse

The Facilities Department and I completed all the necessary items required by the DuPage County Health Department for operations to begin at the bar/restaurant.

New Albany Tennis Court Surfacing Repair

This project has been completed.

Community Park Lower Lot/Sea Lion Aquatic Park

The brick paver repairs in the lower parking lot in Community Park has been completed. We also hired the contractor to power wash, clean, and make needed repairs to the brick pavers at the entrance to the aquatic facility itself. All work was completed in time for opening day.

Heritage Park South Loop Trail

Our Civil Engineer CEMCON has completed a topographic survey of the site and is in process of putting together preliminary plans for the trail to submit for permit.

Community Park Skate Park and Basketball Court Project

Director Garvy and I reviewed the plans for the project the week of June 9th. We noted a few small changes to be made, and CEMCON will be incorporating those into the plan and submitting them for permit in the next several weeks.



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A PLACE WHERE EVERYONE BELONGS

MEMO

To: Board of Park Commissioners
From: Scott Hamilton, Parks Manager
Date: June 12, 2025
Re: Monthly Report

Ongoing operations

- Began interviewing and hiring seasonal staff
- Trash picked up weekly or as needed
- Vehicle and equipment inspections completed weekly
- Athletic fields prepped as requested
- Park inspections performed bi monthly
- Install 162 ft. of split rail fencing at Rivers Edge Park
- Complete all special event work orders
- Clean out River Bend kitchen area
- Picked up and with the help of park district staff in other departments (Recreation, Finance, Human Resources), we installed all the plant material at Rivers Edge Park
- Begin mulching in our parks including SLAP
- Continue working in our native areas removing invasives
- Install annual and tropical flowers inside SLAP
- All seasonal staff completed sexual harassment training as required
- Final grading, seeding and installation of turf blanket has been completed at Rivers Edge
- Met with Karen Burris for the Garden Gait set up
- Weekly landscape maintenance continues
- Remove Purple Leaf Sandcherry and Junipers inside SLAP. Downsize bed and added sod to expand area for summer camp.

Vandalism and Encroachments

- None presently



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MEMO

To: Board of Park Commissioners
From: Adrian Mendez, Facilities and Safety Manager
Date: June 10, 2025
Re: Monthly Report

Sea Lion Aquatic Park

- One of the family changing rooms was repainted.
- The chemical controller for the lap pool was reprogrammed.
- Replace acid backcheck valves to the main pool.
- Installed a new water feature in the sand area.
- Reattached a light fixture on the pergola.
- Installed a new LED light outside of the concession stand.
- Replaced multiple lights and capacitors on the various light poles.
- Replaced the light bulbs, emergency lights and converted one ceiling light to LED in the spa pump room.
- Replaced the battery in the women's bathroom outside door opener sensor.
- Replace the high limit switch on the deep hopper heater.
- Replaced the sample pump for the deep hopper.
- Replaced the sensor for the autofill on the deep hopper.
- Replaced an acid pump.
- Adjusted the water flow to the kiddie pool heater.
- Replaced all the chemical lines for the spa.
- Repaired the VFD for the teen spray feature.
- Cleaned and started the icemaker in the lifeguard office.
- Repaired the blower for the spa.

River Bend Golf Club

- Installed a chain around the CO2 cylinders.
- Replaced the old halogen light bulbs in the restaurant dining room track lighting fixture with new LED bulbs.
- Helped move kitchen equipment down to the basement.
- Removed old paper towel dispensers.
- Removed old lines from the soda machine.
- Replaced an electrical outlet cover at the soda machine in the server's station.
- Removed Christmas lights from rafters.
- Replaced a ballast in the proshop.
- Assembled the umbrellas and secured them for the outdoor tables on the deck.
- Installed a new chemical disbursement system in the kitchen closet for cleaning.
- Replaced two outlet covers, one outlet and resecured threw outlets for the refrigerators and freezers.
- Turned on the beer cooler at the restaurant.

Recreation Center (1925 Ohio Street)

- Many setups and takedowns were done (bunco, bridge, board meetings, bingo, pickleball, karate, take note, rummikube, etc.)
- The blue stripe and poles were repainted on the exterior of the building.
- Rehung a bulletin board in staff office.
- Installed electrical to the bathroom doors in the main hallway for the new auto door openers.
- Installed auto door openers in the main hallway.
- Turn the outside water on for the Senior Center.
- Replaced soap dispensers in the main hallway bathroom.
- Rehung an exit sign on the window at door #4.

Community Center (1825 Short Street)

- Reset RTU #3 that wasn't cooling.

Safety/Risk Management

- Sent our SMART goal to PDRMA for evaluation.
- All fire extinguishers were inspected for the year.

Other

- Repaired a water fountain at Leask Lane Park.
- Repaired the plumbing at the Woodglenn shelter.
- Dug out and installed drainage for Rivers Edge playground.
- Installed new water heater at the Woodglenn Park shelter.
- Reinserted a loose light bulb in the Community Park Bandshell.
- Remove a beehive and three birds' nests in the Bandshell.
- Replaced a filter in the ice maker at Parks Department facility.
- All RPZs were inspected for the year.



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MEMO

To: Board of Park Commissioners
From: Jon Pratscher, Superintendent of Recreation & Marketing
Date: June 12, 2025
Re: Recreation Department Monthly Board Report

Department Highlights

- Summer registration began on April 1, which is the District's busiest registration cycle of the year. There were a total of 3,388 transactions in May, equating to \$144,676 in revenue that will be actualized as programs begin.
- Camp continues to be a significant contributor to the amount of registrations that take place during the summer. As of this report, there are a total of 3,113 participants across all 4 camps. The table below illustrates the camp totals by program, as well as the capacity of each camp.

Week #	CSQ	NNTC	Creation	Sports	GLP	Weekly Total
1	180	40	28	34	36	318
2	157	40	46	29	33	305
3	174	39	25	33	45	316
4	179	36	40	28	50	333
5	147	38	21	11		217
6	165	39	47	31	50	332
7	175	39	35	31	51	331
8	170	38	45	32	31	316
9	178	39	40	25	41	323
10	177	38	45	22	40	322
Program Total	1,702	386	372	276	377	3,113
Capacity	1,800	400	480	400	500	3,580
% Full	95%	97%	78%	69%	75%	87%

Notes: GLP Week 10 includes combined half day and full day options; there is no GLP camp week 5

- As reported last month, the Lisle Partners For Parks Foundation was the recipient of a new Village of Lisle Special Events Grant, which awarded them \$2,000 to be used towards the 2025 Summer Concert Series. Additionally, the Foundation also received a \$5,000 grant from the Lisle Community Service Corporation. Between these grants and the sponsorships that have been secured, there has been \$13,300 generated to help offset concert series expenses.
- The EDGE program concluded on May 27 for the school year. Registration for the 2025-2026 school year will open on July 1.
- The Lisle Teens with Character group walked in the Memorial Day parade and took part in *Nature Play For All* at the Morton Arboretum.
- The Museums at Lisle Station Park had 122 visitors during May, which included the Spring High Tea, 6 tours, 2 blacksmithing classes, and School Days (St Joan of Arc School's 3rd Grade Field Trip).

- Sea Lion Aquatic Park opened on May 31. As of June 11, there are a total of 2,214 members for 2025.
- A total of 78 hours of training for all positions at Sea Lion Aquatic Park was completed during the month of May before opening day.
- Gentle Learning Summer Camp was pleased to welcome many familiar faces and lots of new friends to our first few weeks of our early childhood camp. We started with "Under the Big Top" week with tons of circus themed games and activities including lion taming, tight rope walking, and cotton candy. Our second week was "Little Sprouts" where we spent much of the week exploring nature around Community Park including visiting the bee hives, the pond, and of course, running up and down the big hill! Our upcoming themed weeks include: "Ooey, Gooney," "Artful Antics" and "Secret Agents."
- Gentle Learning Summer Camp has extended our afternoon offerings to three days each week. We are excited to have over 10 children stay with us each afternoon for our Kids Day Out club after camp each Tuesday, Wednesday, and Thursday afternoon until 3pm!
- The Summer Theatre Program is off to a great start this year, with 48 participants enrolled, which is an increase of 5 students compared to last year. In addition, staff are partnering with Culver's Downers Grove to host two fundraising events in support of the program. The first fundraiser took place on June 12, followed by a second on July 26.
- Manager McCurdy is excited to report continued growth in nature-based programming. The cooperative programs with the Downers Grove Park District are going well, contributing to increased participation. Looking ahead to the upcoming fall program guide, staff are planning to offer a total of 30 new nature programs. This includes both in-house and cooperative classes.
- There are currently 48 (+1 from last month) senior group exercise punch card holders, 22 group exercise punch card holders (+2 from last month), and 7 personal training punch card holders.
- Take Note closed out their season with their Spring Concert on May 4 at the Lisle High School Auditorium, with 268 people in attendance.
- 417 seniors participated in 13 in-house programs and 3 trips in May.
- 402 seniors joined us for drop-in programs in May, and 10 items were borrowed from the medical supply lending closet.

Upcoming Special Events:

Some of the upcoming special events include:

Move in the Park – Moana 2

Tuesday, June 24 at 8:30pm

Location: Beau Bien Park - 2600 Old Tavern Road, Lisle

Join us for a night under the stars while we watch Moana 2 on our large inflatable screen! Bring your lawn chair, blanket, and snacks!

Summer Entertainment Series - July 3, 9, 16, 23, & 30

Mark your calendar and join us for free live music this summer at Van Kampen Stage in Lisle Community Park! The series kicks off on July 3 with back-to-back concerts, followed by fireworks courtesy of the Village of Lisle. These free, family-friendly concerts feature everything from rock and roll, country-rock, classic rock, pop, and tribute bands. Remember to bring your lawn chairs and blankets! Food and drinks will be available for purchase at each event. All drink sales benefit the Lisle Partners for Parks Foundation. Visit our website for more information: <https://www.lisleparkdistrict.org/summerentertainmentseries.html>

Lisle 4th of July Parade

In commemoration of Independence Day, the 4th of July Parade will begin at Lisle Junior High School, 5207 Center Avenue at 10am and proceed through downtown Lisle, ending on Center Avenue.

Decorate your bike and bring it to Lisle Junior High School to line-up at 9:30am. All decorated bikes can participate in the parade! If you or your organization would like to participate in the parade, please fill out our parade participation form. Following the parade, join the Lisle Heritage Society for their annual Ice Cream Social at The Museums of Lisle Station Park, 921 School Street beginning at 10:45am. Discover Lisle's past with a frozen treat courtesy of Culver's of Downers Grove (while supplies last) and enjoy patriotic music performed by the Lisle Community Band.



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A PLACE WHERE EVERYONE BELONGS

MEMO

To: Board of Park Commissioners
From: Joe Kawalek, Golf Operations Manager
Date: June 12, 2025
Re: River Bend Golf Club Report

General Update

- There have been a total of 11,117 rounds of golf since opening for the season on February 28.
- A total of 8 bartending staff have been hired for the new River Bend Bar + Canteen.
- 2025 youth golf leagues are underway and take place Monday and Wednesday afternoons through July.
- The next public shotgun event will be held on July 13 at 3pm. This event is a two-person couple's scramble.



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A PLACE WHERE EVERYONE BELONGS

MEMO

To: Board of Park Commissioners
From: Tiffany Kosartes, Marketing Manager
Date: June 12, 2025
Re: Marketing Department Monthly Board Report

Operational Highlights

- Updated River Bend Golf Club's website to include new Canteen + Bar + Event venue services in the Clubhouse, adding a page for the Canteen + Bar's menu and another for private event services, new contact form features to collect information for private events, selections in the website's navigation, and photo gallery of past private events in the dining room; captured photos of refreshed bar space & drink products
- Designed new site guide booklet for The Museums at Lisle Station Park to give visitors a brief overview of the museum's buildings, programming, events, rental options, and volunteer & support opportunities
- Produced PR statement to communicate the District's Indoor Recreation Space Feasibility Study Community Survey, adding statement to the website and header image to the slideshow on the home page, creating image for display on TVs in Recreation Center, and promotion through email and social media marketing to all the District's subscriber lists and social channels
- Deployed email and social media marketing to promote special events and programs, such as the Memorial Day Parade & Ceremony, Summer Pickleball Tournament, Movie in the Park, 50+ Senior Center trip to see *The Color Purple*, new nature programming, youth golf lessons, museum's ancient hieroglyphs course and kids trailblazers & codebreakers program, youth and adult summer dance classes, Culver's fundraiser to support summer theatre production, and Sea Lion Aquatic Park opening day, season passes, and party & rental opportunities
- Captured photos of pickleball clinics at Tate Woods Park, new members of the Park Board, seasonal training, first week of summer camps & aquatic park season, and preschool's end of year celebration, sharing photos and video on social media

Administrative Goal Updates by Core Value

The marketing department's annual administrative goals below will be emphasized and reported upon throughout the year, including specific achievements and upcoming action items.

- Leverage relationships with community groups to enhance marketing efforts through cross-promotion. (Core Value: Impact)
 - Produced marketing materials for 4th of July Parade & Ice Cream Social, including map, participation/sponsorship form, and flyer of all Independence Day festivities (July 3-4) to promote the events in collaboration with the Village, Police Department, Fire District, Library, Chamber, and Heritage Society through our websites, electronic signage, and social media
 - Email sent to Lisle Chamber of Commerce subscribers to promote Memorial Day Parade & Ceremony on May 23; produced banners to recognize Grand Marshal of Memorial Day Parade for VFW
 - Displayed banners from the *Hokusai in Lisle* Community Art Project throughout the Recreation Center, added the *Hokusai in Lisle* unveiling ceremony to the website and email marketing efforts, and featured the banners and unveiling ceremony in social media posts and stories
 - Provided flyer for EDGE 2025-2026 program to School District for Lisle CUSD 202 Kindergarten preview event and registration packets; provided updated copy for Lisle CUSD 202 website for EDGE program

- Solicited assistance from the School District, Village, Library, and Chamber to share information concerning the Indoor Recreation Space Feasibility Study Community Survey to their social media followers and subscribers to help communicate opportunity for residents & patrons to provide input
- Shared post on social media pages highlighting the new Chief of Police's visit to the Recreation Center and photos from his tour in the Senior Center and Gentle Learning Preschool
- Generate greater awareness of the relationship between the Lisle Partners for Parks Foundation and the Lisle Park District. (Core Value: Stewardship)
 - Designed signage to promote Pickleball Tournament in partnership with Lisle Partners for Parks Foundation at Tate Woods Park that were placed at entrances to the Pickleball Court Complex; promoted tournament recognizing the foundation through email marketing and social media
 - Updated Lisle Partners for Parks Foundation website with current fundraising event, program, and board information
- Engage with park users. (Core Value: Safety)
 - Produced and installed signage for River Bend Golf Club & new Canteen + Bar + Event venue in the Clubhouse to define entrances for the facility's different services using vinyl decals on doors and in the hallway; created table tents with QR code for customers to view menu options at the Canteen + Bar on their mobile devices; designed banners for main entrance to clubhouse and deck facing course to promote new Canteen + Bar + Event venue
 - Created signage to promote free Movie in the Park in Beau Bien Park the week leading up to event
 - Deployed survey to Tailwagger Trot 5K participants to elicit feedback for future races
 - Produced signage to reserve courts for June pickleball clinics and upcoming summer tournament at Tate Woods Park Pickleball Complex
- Update sponsorship program. (Core Value: Stewardship)
 - Updated sponsorship packet and community visibility statistics for the Program Guide and District's marketing reach via the web, social media, and email marketing; added 2025 premier sponsors' logos for recognition on the home page & partnership page
 - Produced banner to recognize sponsors of the Summer Entertainment Series and updated promotional materials to include all sponsors and partners of the event series in the program guide, website, social media, and online event listings



A PLACE WHERE EVERYONE BELONGS

1925 Ohio Street
Lisle, IL 60532
630-964-3410, ext. 0
info@lisleparkdistrict.org
lisleparkdistrict.org



MEMO

To: Board of Park Commissioners
From: Scott Silver, Superintendent of Finance, IT and Golf Operations
Date: June 12, 2025
Re: Monthly Report

- The management team is working on the 2026 budget parameters. We are going to follow the same parameters that we have followed the past with our focus on maintaining existing parks and facilities and expanding programming/non-tax revenue opportunities where demand warrants.
 1. We are going to present a balanced operating budget.
 2. Goal to reach six months of operating expenditures in the fund balance of each fund.
- If the Board has any specific requests regarding the budget process, budget preparation or requests for specific allocations, please let me know.
- The finance department is working on completing the State of Illinois Annual Financial Report (AFR).
- The audit was completed and Sikich will be presenting the AFR at the June Board meeting.
- Managing the operations at River Bend.
- Continuing to update the five-year Capital project and funding plan for the district.

Financial Update River Bend

- Revenue for the month of May 2025 is \$161,890 compared to \$156,820 in May 2024. This is an increase of \$5,070.
- Expenses to date 2025 are \$223,504 compared to 2024 to date \$227,846, which is a decrease of \$4,342.
- Year to date gain as of May 2025 is \$60,158 compared to the 2024 loss of \$35,200, which is an increase of \$24,958.

Standard Monthly Report:

1. Completed the process of three payrolls.
2. Processed AP checks and special checks.
3. Prepared general ledger.
4. Completed and filed the sales tax return.
5. Completed and filed the monthly unemployment report.

Lisle Park District
Cash Balances
5/31/2025

Bank Name	Interest Rate	Investment Amount	Maturity	Term
WESTERN ALLIANCE BANK PHOENIX AZ	5.00%	\$102,000.00	7/7/2025	730 Days
TOTAL		<u>\$102,000.00</u>		

Bank Name	Type\Rate	Balance	For
HUNTINGTON BANK	CHECKING	\$150,460.79	PAYROLL
LISLE SAVINGS BANK	CHECKING	\$96,677.24	A/P
LISLE SAVINGS BANK	MONEY MARKET	\$4,844,965.08	CONCENTRATION
MULTI-BANK SECURITIES BANK	MONEY MARKET	\$8,762.93	GEN - SAVINGS
MAX SAFE	MONEY MARKET	\$2,335,874.56	GEN - SAVINGS
REPUBLIC BANK	MONEY MARKET	\$110,388.22	GEN - SAVINGS
BANK FINANCIAL	MONEY MARKET	\$114,225.49	GEN - SAVINGS
ILLINOIS PARK DISTRICT LIQUID ASSET FUND	MONEY MARKET	\$120.39	GEN - SAVINGS
TOTAL		<u>\$7,661,474.70</u>	

Location	Type	Balance
ADMINISTRATION	BUSINESS OFFICE	\$3,031.00
ADMINISTRATION	FRONT OFFICE	\$260.00
SENIOR CENTER	FRONT OFFICE	\$54.00
RECREATION	CASH BANK	\$240.00
RIVERBEND	BUSINESS OFFICE	\$1,200.00
TOTAL		<u>\$4,785.00</u>
GRAND TOTAL		<u><u>\$7,768,259.70</u></u>

Lisle Park District
Fund Balance
31-May-25

	AUDITED			Net	Ending
Fund	Fund Balance	Revenue	Expenses	Income/(Loss)	Fund Balance
10 Corporate	2,463,387.00	471,259.62	1,217,463.13	(746,203.51)	1,717,183.49
21 Recreation	1,563,675.00	795,209.38	828,164.00	(32,954.62)	1,530,720.38
22 Museum	71,348.00	8,176.72	41,126.64	(32,949.92)	38,398.08
23 IMRF	63,438.82	-	32,983.88	(32,983.88)	30,454.94
24 Audit	8,215.66	1,978.62	17,500.00	(15,521.38)	(7,305.72)
25 Insurance	138,202.00	23,814.01	47,560.45	(23,746.44)	114,455.56
26 Paving & Lighting	673.25	-	-	-	673.25
27 Spec. Recreation	663,698.00	40,568.58	112,502.73	(71,934.15)	591,763.85
28 Social Security	57,615.09	28,542.90	100,119.74	(71,576.84)	(13,961.75)
30 Debt Service	69,490.08	97,390.88	-	97,390.88	166,880.96
40 Capital Projects	2,277,392.00	759,414.54	638,301.48	121,113.06	2,398,505.06
51 Enterprise	5,355,547.92	291,211.29	277,687.14	13,524.15	5,369,072.07
98 General LTD	(4,137,601.13)			-	(4,137,601.13)
99 General FA	33,041,642.31			-	33,041,642.31
Total	41,636,724.00	2,517,566.54	3,313,409.19	(795,842.65)	40,840,881.35

**Lisle Park District
Income Statement Comparison Summary**

Fund		YTD 5/25	YTD 5/24	Variance
Corporate	Revenue	471,259.62	481,605.95	(10,346.33)
	Expense	1,217,463.13	1,206,137.79	11,325.34
	Profit/(Loss)	(746,203.51)	(724,531.84)	(21,671.67)
Recreation	Revenue	795,209.38	534,348.87	260,860.51
	Expense	828,164.00	778,224.73	49,939.27
	Profit/(Loss)	(32,954.62)	(243,875.86)	210,921.24
Museum	Revenue	8,176.72	4,864.18	3,312.54
	Expense	41,126.64	20,764.51	20,362.13
	Profit/(Loss)	(32,949.92)	(15,900.33)	(17,049.59)
IMRF	Revenue	0.00	36.85	(36.85)
	Expense	32,983.88	20,175.56	12,808.32
	Profit/(Loss)	(32,983.88)	(20,138.71)	(12,845.17)
Audit	Revenue	1,978.62	1,401.66	576.96
	Expense	17,500.00	16,000.00	1,500.00
	Profit/(Loss)	(15,521.38)	(14,598.34)	(923.04)
Liability Insurance	Revenue	23,814.01	8,745.27	15,068.74
	Expense	47,560.45	52,515.22	(4,954.77)
	Profit/(Loss)	(23,746.44)	(43,769.95)	20,023.51
Paving Lighting	Revenue	0.00	0.00	0.00
	Expense	0.00	0.00	0.00
	Profit/(Loss)	0.00	0.00	0.00
Special Recreation	Revenue	40,568.58	39,788.12	780.46
	Expense	112,502.73	150,438.59	(37,935.86)
	Profit/(Loss)	(71,934.15)	(110,650.47)	38,716.32
Social Security	Revenue	28,542.90	10,911.91	17,630.99
	Expense	100,119.74	94,642.85	5,476.89
	Profit/(Loss)	(71,576.84)	(83,730.94)	12,154.10
Debt Service	Revenue	97,390.88	92,201.81	5,189.07
	Expense	0.00	9,250.00	(9,250.00)
	Profit/(Loss)	97,390.88	82,951.81	14,439.07
Capital Projects	Revenue	759,414.54	1,424,524.73	(665,110.19)
	Expense	638,301.48	520,418.85	117,882.63
	Profit/(Loss)	121,113.06	904,105.88	(782,992.82)
Enterprise	Revenue	291,211.29	282,246.13	8,965.16
	Expense	277,687.14	258,368.49	19,318.65
	Profit/(Loss)	13,524.15	23,877.64	(10,353.49)
General LTD	Revenue	0.00	0.00	0.00
	Expense	0.00	0.00	0.00
	Profit/(Loss)	0.00	0.00	0.00
General FA	Expense	0.00	0.00	0.00
	Profit/(Loss)	0.00	0.00	0.00
	Profit/(Loss)	0.00	0.00	0.00
Total Municipal	Revenue	2,517,566.54	2,880,675.48	(363,108.94)
	Expense	3,313,409.19	3,126,936.59	186,472.60
	Profit/(Loss)	(795,842.65)	(246,261.11)	(549,581.54)
Golf	Revenue	283,661.75	263,045.91	20,615.84
	Expense	223,503.99	227,845.61	(4,341.62)
	Profit/(Loss)	60,157.76	35,200.30	24,957.46
Wheatstack	Revenue	7,549.54	19,200.22	(11,650.68)
	Expense	54,183.15	30,522.88	23,660.27
	Profit/(Loss)	(46,633.61)	(11,322.66)	(35,310.95)
Administration	Revenue	0.00	0.00	0.00
	Expense	0.00	0.00	0.00
	Profit/(Loss)	0.00	0.00	0.00
		13,524.15	23,877.64	(10,353.49)

**Lisle Park District
Income Statement Comparison Summary**

Fund		YTD 5/25	YTD 5/24	Variance
Corporate	Revenue	471,259.62	481,605.95	(10,346.33)
	Expense	1,217,463.13	1,206,137.79	11,325.34
	Profit/(Loss)	(746,203.51)	(724,531.84)	(21,671.67)
Recreation	Revenue	795,209.38	534,348.87	260,860.51
	Expense	828,164.00	778,224.73	49,939.27
	Profit/(Loss)	(32,954.62)	(243,875.86)	210,921.24
Museum	Revenue	8,176.72	4,864.18	3,312.54
	Expense	41,126.64	20,764.51	20,362.13
	Profit/(Loss)	(32,949.92)	(15,900.33)	(17,049.59)
IMRF	Revenue	0.00	36.85	(36.85)
	Expense	32,983.88	20,175.56	12,808.32
	Profit/(Loss)	(32,983.88)	(20,138.71)	(12,845.17)
Audit	Revenue	1,978.62	1,401.66	576.96
	Expense	17,500.00	16,000.00	1,500.00
	Profit/(Loss)	(15,521.38)	(14,598.34)	(923.04)
Liability Insurance	Revenue	23,814.01	8,745.27	15,068.74
	Expense	47,560.45	52,515.22	(4,954.77)
	Profit/(Loss)	(23,746.44)	(43,769.95)	20,023.51
Paving Lighting	Revenue	0.00	0.00	0.00
	Expense	0.00	0.00	0.00
	Profit/(Loss)	0.00	0.00	0.00
Special Recreation	Revenue	40,568.58	39,788.12	780.46
	Expense	112,502.73	150,438.59	(37,935.86)
	Profit/(Loss)	(71,934.15)	(110,650.47)	38,716.32
Social Security	Revenue	28,542.90	10,911.91	17,630.99
	Expense	100,119.74	94,642.85	5,476.89
	Profit/(Loss)	(71,576.84)	(83,730.94)	12,154.10
Debt Service	Revenue	97,390.88	92,201.81	5,189.07
	Expense	0.00	9,250.00	(9,250.00)
	Profit/(Loss)	97,390.88	82,951.81	14,439.07
Capital Projects	Revenue	759,414.54	1,424,524.73	(665,110.19)
	Expense	638,301.48	520,418.85	117,882.63
	Profit/(Loss)	121,113.06	904,105.88	(782,992.82)
Enterprise	Revenue	291,211.29	282,246.13	8,965.16
	Expense	277,687.14	258,368.49	19,318.65
	Profit/(Loss)	13,524.15	23,877.64	(10,353.49)
General LTD	Revenue	0.00	0.00	0.00
	Expense	0.00	0.00	0.00
	Profit/(Loss)	0.00	0.00	0.00
General FA	Expense	0.00	0.00	0.00
	Profit/(Loss)	0.00	0.00	0.00
	Profit/(Loss)	0.00	0.00	0.00
Total Municipal	Revenue	2,517,566.54	2,880,675.48	(363,108.94)
	Expense	3,313,409.19	3,126,936.59	186,472.60
	Profit/(Loss)	(795,842.65)	(246,261.11)	(549,581.54)

LISLE PARK DISTRICT
SUMMARIZED REVENUE & EXPENSE REPORT

FOR FUND: CORPORATE FUND
FOR 5 PERIODS ENDING MAY 31, 2025

DEPARTMENT DESCRIPTION	MAY BUDGET	MAY ACTUAL	% VARI- ANCE	FISCAL YEAR-TO-DATE BUDGET	ANNUAL BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI- ANCE
REVENUES							
ADMINISTRATION	394,653.92	421,237.24	6.7	1,973,269.52	4,735,847.00	471,259.62	(90.0)
PARKS	0.00	0.00	0.0	0.00	0.00	0.00	0.0
TOTAL REVENUES	394,653.92	421,237.24	6.7	1,973,269.52	4,735,847.00	471,259.62	(90.0)
EXPENSES							
ADMINISTRATION	229,194.30	122,893.42	46.3	1,145,971.14	2,750,331.60	451,565.98	83.5
BUSINESS SERVICES	12,283.75	19,413.40	(58.0)	61,418.75	147,405.00	63,914.04	56.6
IT	11,632.89	6,304.19	45.8	58,164.45	139,594.80	73,653.93	47.2
CUSTOMER RELATIONS	20,732.50	28,956.58	(39.6)	103,662.46	248,790.00	95,571.04	61.5
BOARD	529.17	341.36	35.4	2,645.81	6,350.00	918.66	85.5
PARKS	96,352.31	125,869.18	(30.6)	481,761.19	1,156,227.50	363,666.39	68.5
RECREATION PROGRAM	0.00	0.00	0.0	0.00	0.00	0.00	0.0
AQUATICS	0.00	0.00	0.0	0.00	0.00	0.00	0.0
FACILITIES	27,073.84	32,705.30	(20.8)	135,369.08	324,886.00	117,203.26	63.9
FLEET	12,197.16	12,895.11	(5.7)	60,985.76	146,365.89	50,969.83	65.1
TOTAL EXPENSES	409,995.92	349,378.54	14.7	2,049,978.64	4,919,950.79	1,217,463.13	75.2
TOTAL FUND REVENUES	394,653.92	421,237.24	6.7	1,973,269.52	4,735,847.00	471,259.62	(90.0)
TOTAL FUND EXPENSES	409,995.92	349,378.54	14.7	2,049,978.64	4,919,950.79	1,217,463.13	75.2
SURPLUS (DEFICIT)	(15,342.00)	71,858.70	(568.3)	(76,709.12)	(184,103.79)	(746,203.51)	305.3

FOR FUND: RECREATION FUND
 FOR 5 PERIODS ENDING MAY 31, 2025

DEPARTMENT DESCRIPTION	MAY BUDGET	MAY ACTUAL	% VARI- ANCE	FISCAL YEAR-TO-DATE BUDGET	ANNUAL BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI- ANCE
REVENUES							
ADMINISTRATIVE	24,733.34	23,785.80	(3.8)	123,666.62	236,800.00	54,454.81	(81.6)
COMMUNITY RELATIONS	0.00	0.00	0.0	0.00	0.00	0.00	0.0
PARKS	582.50	1,952.00	235.1	2,912.50	6,990.00	8,718.00	24.7
RECREATION PROGRAM	158,529.90	86,721.35	(45.2)	792,648.78	1,902,359.00	558,194.66	(70.6)
AQUATICS	53,441.57	117,656.75	120.1	267,207.77	641,299.00	156,436.14	(75.6)
FITNESS CENTER	3,503.75	4,888.86	39.5	17,518.71	42,045.00	12,860.77	(69.4)
RIVERBEND	0.00	0.00	0.0	0.00	0.00	0.00	0.0
FACILITIES	291.67	570.00	95.4	1,458.31	3,500.00	4,545.00	29.8
TOTAL REVENUES	241,082.73	235,574.76	(2.2)	1,205,412.69	2,892,993.00	795,209.38	(72.5)
EXPENSES							
ADMINISTRATIVE	26,385.97	26,129.14	0.9	131,929.81	316,631.73	124,128.07	60.7
IT	1,683.33	1,475.00	12.3	8,416.65	20,200.00	7,375.00	63.4
COMMUNITY RELATIONS	0.00	0.00	0.0	0.00	0.00	0.00	0.0
PARKS	0.00	0.00	0.0	0.00	0.00	0.00	0.0
RECREATION PROGRAM	129,225.99	168,653.75	(30.5)	646,128.12	1,550,712.12	510,380.14	67.0
AQUATICS	70,611.49	67,230.27	4.7	353,056.79	847,337.85	113,939.36	86.5
FITNESS CENTER	2,941.47	2,152.07	26.8	14,707.35	35,297.64	10,850.10	69.2
FACILITIES	12,498.99	13,402.97	(7.2)	62,494.93	149,987.94	61,491.33	59.0
TOTAL EXPENSES	243,347.24	279,043.20	(14.6)	1,216,733.65	2,920,167.28	828,164.00	71.6
TOTAL FUND REVENUES	241,082.73	235,574.76	(2.2)	1,205,412.69	2,892,993.00	795,209.38	(72.5)
TOTAL FUND EXPENSES	243,347.24	279,043.20	(14.6)	1,216,733.65	2,920,167.28	828,164.00	71.6
SURPLUS (DEFICIT)	(2,264.51)	(43,468.44)	1819.5	(11,320.96)	(27,174.28)	(32,954.62)	21.2

FOR FUND: MUSEUM									
FOR 5 PERIODS ENDING MAY 31, 2025									
DEPARTMENT DESCRIPTION	MAY BUDGET	MAY ACTUAL	% VARI- ANCE	FISCAL YEAR-TO-DATE BUDGET	ANNUAL BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI- ANCE		
REVENUES									
ADMINISTRATIVE	4,550.00	4,736.86	4.1	22,750.00	54,600.00	4,867.98	(91.0)		
RECREATION PROGRAM	971.00	2,475.00	154.8	4,855.00	11,652.00	3,308.74	(71.6)		
FACILITIES	60.00	0.00	100.0	300.00	720.00	0.00	100.0		
TOTAL REVENUES	5,581.00	7,211.86	29.2	27,905.00	66,972.00	8,176.72	(87.7)		
EXPENSES									
ADMINISTRATIVE	4,146.13	5,740.80	(38.4)	20,730.65	49,753.60	19,705.40	60.3		
RECREATION PROGRAM	2,932.49	2,901.25	1.0	14,662.33	35,189.94	16,706.49	52.5		
FACILITIES	591.67	0.00	100.0	2,958.31	7,100.00	4,714.75	33.5		
TOTAL EXPENSES	7,670.29	8,642.05	(12.6)	38,351.29	92,043.54	41,126.64	55.3		
TOTAL FUND REVENUES	5,581.00	7,211.86	29.2	27,905.00	66,972.00	8,176.72	(87.7)		
TOTAL FUND EXPENSES	7,670.29	8,642.05	(12.6)	38,351.29	92,043.54	41,126.64	55.3		
SURPLUS (DEFICIT)	(2,089.29)	(1,430.19)	(31.5)	(10,446.29)	(25,071.54)	(32,949.92)	31.4		

LISLE PARK DISTRICT
SUMMARIZED REVENUE & EXPENSE REPORT

FOR FUND: IMRF
FOR 5 PERIODS ENDING MAY 31, 2025

DEPARTMENT DESCRIPTION	MAY BUDGET	MAY ACTUAL	% VARI- ANCE	FISCAL YEAR-TO-DATE BUDGET	ANNUAL BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI- ANCE
REVENUES							
ADMINISTRATIVE	0.00	0.00	0.0	0.00	0.00	0.00	0.0
TOTAL REVENUES	0.00	0.00	0.0	0.00	0.00	0.00	0.0
EXPENSES							
ADMINISTRATIVE	4,166.67	10,030.36	(140.7)	20,833.31	50,000.00	32,983.88	34.0
TOTAL EXPENSES	4,166.67	10,030.36	(140.7)	20,833.31	50,000.00	32,983.88	34.0
TOTAL FUND REVENUES	0.00	0.00	0.0	0.00	0.00	0.00	0.0
TOTAL FUND EXPENSES	4,166.67	10,030.36	(140.7)	20,833.31	50,000.00	32,983.88	34.0
SURPLUS (DEFICIT)	(4,166.67)	(10,030.36)	140.7	(20,833.31)	(50,000.00)	(32,983.88)	(34.0)

LISLE PARK DISTRICT
SUMMARIZED REVENUE & EXPENSE REPORT

FOR FUND: AUDIT
FOR 5 PERIODS ENDING MAY 31, 2025

DEPARTMENT DESCRIPTION	MAY BUDGET	MAY ACTUAL	% VARI- ANCE	FISCAL YEAR-TO-DATE BUDGET	ANNUAL BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI- ANCE
REVENUES							
ADMINISTRATIVE	1,750.00	1,977.76	13.0	8,750.00	21,000.00	1,978.62	(90.5)
TOTAL REVENUES	1,750.00	1,977.76	13.0	8,750.00	21,000.00	1,978.62	(90.5)
EXPENSES							
ADMINISTRATIVE	1,713.50	4,500.00	(162.6)	8,567.50	20,562.00	17,500.00	14.8
TOTAL EXPENSES	1,713.50	4,500.00	(162.6)	8,567.50	20,562.00	17,500.00	14.8
TOTAL FUND REVENUES	1,750.00	1,977.76	13.0	8,750.00	21,000.00	1,978.62	(90.5)
TOTAL FUND EXPENSES	1,713.50	4,500.00	(162.6)	8,567.50	20,562.00	17,500.00	14.8
SURPLUS (DEFICIT)	36.50	(2,522.24)	(7010.2)	182.50	438.00	(15,521.38)	(3643.6)

FOR FUND: LIABILITY INSURANCE
FOR 5 PERIODS ENDING MAY 31, 2025

DEPARTMENT DESCRIPTION	MAY BUDGET	MAY ACTUAL	% VARI- ANCE	FISCAL YEAR-TO-DATE BUDGET	ANNUAL BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI- ANCE
REVENUES							
ADMINISTRATIVE	22,500.00	23,309.29	3.5	112,499.96	270,000.00	23,814.01	(91.1)
TOTAL REVENUES	22,500.00	23,309.29	3.5	112,499.96	270,000.00	23,814.01	(91.1)
EXPENSES							
ADMINISTRATIVE	22,486.15	22,049.19	1.9	112,430.57	269,833.70	47,560.45	82.3
TOTAL EXPENSES	22,486.15	22,049.19	1.9	112,430.57	269,833.70	47,560.45	82.3
TOTAL FUND REVENUES	22,500.00	23,309.29	3.5	112,499.96	270,000.00	23,814.01	(91.1)
TOTAL FUND EXPENSES	22,486.15	22,049.19	1.9	112,430.57	269,833.70	47,560.45	82.3
SURPLUS (DEFICIT)	13.85	1,260.10	8998.1	69.39	166.30	(23,746.44)	(4379.2)

FOR FUND: PAVING & LIGHTING
FOR 5 PERIODS ENDING MAY 31, 2025

DEPARTMENT DESCRIPTION	MAY BUDGET	MAY ACTUAL	% VARI- ANCE	FISCAL YEAR-TO-DATE BUDGET	ANNUAL BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI- ANCE
REVENUES							
ADMINISTRATIVE	0.00	0.00	0.0	0.00	0.00	0.00	0.0
TOTAL REVENUES	0.00	0.00	0.0	0.00	0.00	0.00	0.0
EXPENSES							
PARKS	0.00	0.00	0.0	0.00	0.00	0.00	0.0
FACILITIES	0.00	0.00	0.0	0.00	0.00	0.00	0.0
TOTAL EXPENSES	0.00	0.00	0.0	0.00	0.00	0.00	0.0
TOTAL FUND REVENUES	0.00	0.00	0.0	0.00	0.00	0.00	0.0
TOTAL FUND EXPENSES	0.00	0.00	0.0	0.00	0.00	0.00	0.0
SURPLUS (DEFICIT)	0.00	0.00	0.0	0.00	0.00	0.00	0.0

FOR FUND: SPECIAL RECREATION FUND
FOR 5 PERIODS ENDING MAY 31, 2025

DEPARTMENT DESCRIPTION	MAY BUDGET	MAY ACTUAL	% VARI- ANCE	FISCAL YEAR-TO-DATE BUDGET	ANNUAL BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI- ANCE
REVENUES							
ADMINISTRATIVE	38,333.33	40,544.04	5.7	191,666.65	460,000.00	40,568.58	(91.1)
TOTAL REVENUES	38,333.33	40,544.04	5.7	191,666.65	460,000.00	40,568.58	(91.1)
EXPENSES							
ADMINISTRATIVE	45,791.66	14,671.73	67.9	228,958.30	549,500.00	110,902.73	79.8
PARKS	3,800.00	0.00	100.0	19,000.00	45,600.00	1,600.00	96.4
TOTAL EXPENSES	49,591.66	14,671.73	70.4	247,958.30	595,100.00	112,502.73	81.0
TOTAL FUND REVENUES	38,333.33	40,544.04	5.7	191,666.65	460,000.00	40,568.58	(91.1)
TOTAL FUND EXPENSES	49,591.66	14,671.73	70.4	247,958.30	595,100.00	112,502.73	81.0
SURPLUS (DEFICIT)	(11,258.33)	25,872.31	(329.8)	(56,291.65)	(135,100.00)	(71,934.15)	(46.7)

FOR FUND: SOCIAL SECURITY
 FOR 5 PERIODS ENDING MAY 31, 2025

DEPARTMENT DESCRIPTION	MAY BUDGET	MAY ACTUAL	% VARI- ANCE	FISCAL YEAR-TO-DATE BUDGET	ANNUAL BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI- ANCE
REVENUES							
ADMINISTRATION	27,500.00	28,536.22	3.7	137,500.00	330,000.00	28,542.91	(91.3)
TOTAL REVENUES	27,500.00	28,536.22	3.7	137,500.00	330,000.00	28,542.91	(91.3)
EXPENSES							
ADMINISTRATION	22,916.67	31,531.15	(37.5)	114,583.31	275,000.00	100,119.74	63.5
TOTAL EXPENSES	22,916.67	31,531.15	(37.5)	114,583.31	275,000.00	100,119.74	63.5
TOTAL FUND REVENUES	27,500.00	28,536.22	3.7	137,500.00	330,000.00	28,542.91	(91.3)
TOTAL FUND EXPENSES	22,916.67	31,531.15	(37.5)	114,583.31	275,000.00	100,119.74	63.5
SURPLUS (DEFICIT)	4,583.33	(2,994.93)	(165.3)	22,916.69	55,000.00	(71,576.83)	(230.1)

FOR FUND: DEBT SERVICE FUND
 FOR 5 PERIODS ENDING MAY 31, 2025

DEPARTMENT DESCRIPTION	MAY BUDGET	MAY ACTUAL	% VARI- ANCE	FISCAL YEAR-TO-DATE BUDGET	ANNUAL BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI- ANCE
REVENUES							
ADMINISTRATIVE	91,177.25	97,333.92	6.7	455,886.25	1,094,127.00	97,390.88	(91.0)
TOTAL REVENUES	91,177.25	97,333.92	6.7	455,886.25	1,094,127.00	97,390.88	(91.0)
EXPENSES							
ADMINISTRATIVE	91,177.25	0.00	100.0	455,886.21	1,094,127.00	0.00	100.0
TOTAL EXPENSES	91,177.25	0.00	100.0	455,886.21	1,094,127.00	0.00	100.0
TOTAL FUND REVENUES	91,177.25	97,333.92	6.7	455,886.25	1,094,127.00	97,390.88	(91.0)
TOTAL FUND EXPENSES	91,177.25	0.00	100.0	455,886.21	1,094,127.00	0.00	100.0
SURPLUS (DEFICIT)	0.00	97,333.92	100.0	0.04	0.00	97,390.88	100.0

FOR FUND: CAPITAL PROJECTS FUND
FOR 5 PERIODS ENDING MAY 31, 2025

DEPARTMENT DESCRIPTION	MAY BUDGET	MAY ACTUAL	% VARI- ANCE	FISCAL YEAR-TO-DATE BUDGET	ANNUAL BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI- ANCE
REVENUES							
ADMINISTRATIVE	137,083.34	600,000.00	337.6	685,416.62	1,645,000.00	759,414.54	(53.8)
TOTAL REVENUES	137,083.34	600,000.00	337.6	685,416.62	1,645,000.00	759,414.54	(53.8)
EXPENSES							
ADMINISTRATIVE	0.00	0.00	0.0	0.00	0.00	0.00	0.0
PARKS	119,941.66	59,538.51	50.3	599,708.30	1,439,300.00	396,803.98	72.4
AQUATICS	7,791.67	12,763.46	(63.8)	38,958.31	93,500.00	72,997.08	21.9
FACILITIES	10,916.66	6,775.00	37.9	54,583.30	131,000.00	25,483.00	80.5
FLEET	8,737.50	61,366.21	(602.3)	43,687.50	104,850.00	143,017.42	(36.4)
TOTAL EXPENSES	147,387.49	140,443.18	4.7	736,937.41	1,768,650.00	638,301.48	63.9
TOTAL FUND REVENUES	137,083.34	600,000.00	337.6	685,416.62	1,645,000.00	759,414.54	(53.8)
TOTAL FUND EXPENSES	147,387.49	140,443.18	4.7	736,937.41	1,768,650.00	638,301.48	63.9
SURPLUS (DEFICIT)	(10,304.15)	459,556.82	(4559.9)	(51,520.79)	(123,650.00)	121,113.06	(197.9)

LISLE PARK DISTRICT
 SUMMARIZED REVENUE & EXPENSE REPORT

FOR FUND: GOLF AND RESTAURANT
 FOR 5 PERIODS ENDING MAY 31, 2025

DEPARTMENT DESCRIPTION	MAY BUDGET	MAY ACTUAL	% VARI- ANCE	FISCAL YEAR-TO-DATE BUDGET	ANNUAL BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI- ANCE
REVENUES							
ADMINISTRATIVE	0.00	0.00	0.0	0.00	0.00	0.00	0.0
GOLF	86,903.07	161,890.24	86.2	434,515.35	1,042,837.00	283,661.75	(72.7)
RESTAURANT	7,262.50	549.54	(92.4)	36,312.50	87,150.00	7,549.54	(91.3)
TOTAL REVENUES	94,165.57	162,439.78	72.5	470,827.85	1,129,987.00	291,211.29	(74.2)
EXPENSES							
ADMINISTRATIVE	0.00	0.00	0.0	0.00	0.00	0.00	0.0
GOLF	93,445.02	80,376.74	13.9	467,224.62	1,121,340.02	223,503.99	80.0
RESTAURANT	2,594.17	40,535.54	(1462.5)	12,970.81	31,130.00	54,183.15	(74.0)
TOTAL EXPENSES	96,039.19	120,912.28	(25.8)	480,195.43	1,152,470.02	277,687.14	75.9
TOTAL FUND REVENUES	94,165.57	162,439.78	72.5	470,827.85	1,129,987.00	291,211.29	(74.2)
TOTAL FUND EXPENSES	96,039.19	120,912.28	(25.8)	480,195.43	1,152,470.02	277,687.14	75.9
SURPLUS (DEFICIT)	(1,873.62)	41,527.50	(2316.4)	(9,367.58)	(22,483.02)	13,524.15	(160.1)

FOR FUND: GENERAL LONG TERM DEBT
FOR 5 PERIODS ENDING MAY 31, 2025

DEPARTMENT DESCRIPTION	MAY BUDGET	MAY ACTUAL	% VARI- ANCE	FISCAL YEAR-TO-DATE BUDGET	ANNUAL BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI- ANCE
REVENUES							
ADMINISTRATION	0.00	0.00	0.0	0.00	0.00	0.00	0.0
TOTAL REVENUES	0.00	0.00	0.0	0.00	0.00	0.00	0.0
EXPENSES							
ADMINISTRATION	0.00	0.00	0.0	0.00	0.00	0.00	0.0
TOTAL EXPENSES	0.00	0.00	0.0	0.00	0.00	0.00	0.0
TOTAL FUND REVENUES	0.00	0.00	0.0	0.00	0.00	0.00	0.0
TOTAL FUND EXPENSES	0.00	0.00	0.0	0.00	0.00	0.00	0.0
SURPLUS (DEFICIT)	0.00	0.00	0.0	0.00	0.00	0.00	0.0

FOR FUND: CAPITAL ASSETS
FOR 5 PERIODS ENDING MAY 31, 2025

DEPARTMENT DESCRIPTION	MAY BUDGET	MAY ACTUAL	% VARI- ANCE	FISCAL YEAR-TO-DATE BUDGET	ANNUAL BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI- ANCE
REVENUES							
ADMINISTRATION	0.00	0.00	0.0	0.00	0.00	0.00	0.0
TOTAL REVENUES	0.00	0.00	0.0	0.00	0.00	0.00	0.0
EXPENSES							
ADMINISTRATION	0.00	0.00	0.0	0.00	0.00	0.00	0.0
TOTAL EXPENSES	0.00	0.00	0.0	0.00	0.00	0.00	0.0
TOTAL FUND REVENUES	0.00	0.00	0.0	0.00	0.00	0.00	0.0
TOTAL FUND EXPENSES	0.00	0.00	0.0	0.00	0.00	0.00	0.0
SURPLUS (DEFICIT)	0.00	0.00	0.0	0.00	0.00	0.00	0.0

MUNICIPAL REPORT TOTALS							
FOR 5 PERIODS ENDING MAY 31, 2025							
DEPARTMENT DESCRIPTION	MAY	MAY	%	FISCAL	ANNUAL	FISCAL	%
	BUDGET	ACTUAL	VARI- ANCE	YEAR-TO-DATE BUDGET	BUDGET	YEAR-TO-DATE ACTUAL	VARI- ANCE
TOTAL MUNICIPAL REVENUES	1,053,827.14	1,618,164.87	53.5	5,269,134.54	12,645,926.00	2,517,566.55	(80.0)
TOTAL MUNICIPAL EXPENSES	1,096,492.03	981,201.68	10.5	5,482,455.62	13,157,904.33	3,313,409.19	74.8
SURPLUS (DEFICIT)	(42,664.89)	636,963.19	(1592.9)	(213,321.08)	(511,978.33)	(795,842.64)	55.4

June 2025



For the
Record

SEASPAR spotlight

TARA RAO



If you've ever been in a SEASPAR program with Tara Rao, chances are you've felt her contagious energy and giant heart in action.

Tara lights up every space she enters — whether she's diving into Actors Guild, laughing with friends in Social Club, or bringing the fun in Young Adult Club, she's always ready to make the moment meaningful. A natural encourager, Tara lifts others up constantly, cheering on her friends, offering comfort when they need it most, and making sure everyone feels included and heard.

It's no surprise she's known as the best cheerleader you could ever ask for.

You'll almost always find Tara with a stuffed animal in hand — sometimes her favorite little Jungle Book friend, Mowgli — and a big smile that says she's ready for whatever the day brings. She's quick to join Christina Healy in a dance break, loves to play with silly voices and accents (her British Jungle Book accent is a crowd favorite), and she never hesitates to advocate for others who may need a little extra support.

Tara, your kindness, courage, and playful spirit make you an extraordinary friend and a shining part of our SEASPAR family. We're so lucky to have you in our family!



SAVE THE
DATE!

JUNE 2



MONDAY - SIPS FOR SEASPAR!

Join us for a relaxed and refreshing evening at **Alter Brewing Co. in Downers Grove**, where community spirit and craft beer come together for a great cause. As part of Alter's Community Give Back Program, \$1 from every adult beverage sold will be donated to SEASPAR. Swing by anytime between 3–10 p.m. to raise a glass and support inclusive recreation!

DATE: Monday, June 2

TIME: 3-10 pm

LOCATION: Alter Brewing Co., 2300 Wisconsin Ave., Downers Grove

WE CAN'T WAIT TO SEE YOU THERE!

SAVE THE DATE! JUNE 8



**SUMMER KICK-OFF – SATURDAY,
JUNE 8 AT TY WARNER PARK!**

SEASPAR's annual Summer Kick-Off returns on Saturday, June 8 — a signature event that welcomes participants and families into the new season of programming. This event offers an opportunity for families to engage with staff, reconnect with peers, and get excited for the adventures ahead.

Board members are encouraged to attend and experience firsthand the spirit of SEASPAR's inclusive community as we celebrate the start of another impactful summer.

DATE: Saturday, June 8

TIME: 1-4pm

LOCATION: Ty Warner Park, 800 North Blackhawk Drive, Westmont

Registration is required by Thursday, June 5.



THE JUNGLE BOOK COMES TO LIFE

On Saturday, May 10, SEASPAR's Actors Guild filled the Lincoln Center in Downers Grove with magic, laughter, and heart during their spring production of *The Jungle Book* — and the house was packed. Family, friends, and community members gathered to cheer on our incredible cast in what became one of the most joyful performances of the year.

The performance featured a cast of beloved characters, unforgettable musical numbers, and two full hours of storytelling that kept the audience engaged and smiling. Kristen McInerney was remarkable as Mowgli — delivering every line with perfection, charm, and confidence that captivated the crowd. From Baloo and Bagheera to King Louie, Shere Khan, and the ever-clever Kaa the Snake, every actor brought their role to life with enthusiasm and dedication.

The show was filled with fun musical moments, including *The Bare Necessities*, *I Wanna Be Like You*, and *Trust in Me*. There were laughs, heartfelt scenes, and a whole lot of talent shining on stage — from dancing elephants to slithery snakes and wise wolves.

More than just a performance, *The Jungle Book* was a celebration of teamwork, growth, and friendship. Many cast members supported each other not only on stage but behind the scenes — encouraging one another, learning their lines together, and practicing with patience and joy. The energy from the cast was contagious, and it was clear how much love and effort went into every detail.

We extend our deepest gratitude to Director Christine Grohne for her incredible leadership and vision, to Christina Healy for overseeing the Actors Guild program, and to the dedicated assistants — Laura Plemich, Bill Lyons, Sara Murphy, and Mary Furbush — who helped bring the show to life with care and commitment.

To our amazing actors: your talent, dedication, and spirit left the audience in awe. You brought the jungle to life and reminded us all of the power of performance and inclusion. Bravo to the cast and crew on a truly spectacular production!



[VIEW PHOTOS](#)



Disney
**The
Jungle
Book**





SEASPAR RAN FOR GOLD AT SPRING GAMES



On the weekend of May 3, SEASPAR's track and field athletes competed at the 2025 Special Olympics Illinois Spring Games, held at Marmion Academy. This event serves as a qualifier for the upcoming Summer Games, and our athletes brought focus, resilience, and heart to the competition.

Despite the fast pace and high energy of multiple events happening simultaneously, SEASPAR participants remained composed and committed, delivering excellent performances across the board.

We are proud to announce that eight athletes earned gold medals in their respective events and have qualified for the 2025 Summer Games:

- James Deinzer – 100M Run
- Michael Duffy – 200M Run
- Joe Lylerly – 100M Run and Running Long Jump
- Corey McGinnis – 100M Run
- Ryan McGuire – 3000M Run and 1500M Run
- Michael Novak – 100M Run
- Samantha Wagner – Running Long Jump
- Kendall Wright – Shot Put



Each of these athletes demonstrated tremendous dedication and sportsmanship, representing SEASPAR with pride. Congratulations to all our participants — we are cheering you on as you prepare for the Summer Games!



WELCOMING SOPHIE BORDENAVE

We are excited to announce that Sophie Bordenave has been named Youth Coordinator at SEASPAR! Sophie brings energy, insight, and a deep commitment to inclusive recreation, and we are thrilled to see her grow as she supports the development and engagement of our youngest participants. Please join us in congratulating Sophie on this well-deserved role!

CELEBRATING A SEASPAR SUPERSTAR — CATHY MORAVA

On June 1, 1983, Cathy Morava began what would become an extraordinary career devoted to serving individuals with disabilities through recreation, compassion, and unwavering care.

This June, after more than 42 years of service, Cathy is retiring — leaving behind a legacy woven into the very heart of SEASPAR. From day one, Cathy has been a source of comfort, empowerment, and joy for thousands of participants, families, and staff. Her presence has shaped programs, guided teams, and most importantly, made every person she encountered feel seen and supported.

Cathy's leadership wasn't only about process — it was about people. She nurtured relationships, uplifted potential, and believed in the power of community with every interaction. Her legacy lives on in the smiles of those she served, the memories shared, and the strong foundation she helped build.

As Cathy embarks on her next chapter, we thank her for over four decades of dedication, passion, and excellence. Her impact is immeasurable — and her spirit will remain a part of SEASPAR for generations to come.





EXPLORING ST. LOUIS

SEASPAR participants enjoyed a memorable multi-day trip to St. Louis, where they explored the city's vibrant culture, nature, and unique attractions — all while building friendships and making unforgettable memories.

The adventure began with a stop at Baked and Boiled, a local breakfast spot known for its authentic water bagels. With full bellies, the group headed to the St. Louis Botanical Garden, where they experienced Chinese Culture Days, including the Opening Ceremony, traditional Dragon and Lion Dances, and other artistic performances.

Participants explored the Climatron, a geodesic dome that simulates a lush rainforest environment, and the Emerson Conservatory, which showcases Mediterranean plants. They also visited The St. Louis Herb Society Garden, learning about herbs used for culinary, medicinal, and fragrant purposes.

After lunch, the group took on the City Museum — a one-of-a-kind, artist-built indoor playground housed in a former shoe factory. From massive slides to architectural sculptures, the City Museum offered an exciting and interactive experience that our participants thoroughly enjoyed.

Dinner was a highlight at Salt + Smoke, a local favorite serving up classic St. Louis barbecue. On the final day, the group wrapped up the trip with a visit to the iconic Gateway Arch, where they not only viewed this architectural wonder but had the chance to touch it and reflect on their incredible journey.

This trip offered our participants opportunities for cultural enrichment, social engagement, and lots of fun — reinforcing the value of inclusive recreation and travel experiences.



[VIEW PHOTOS](#)



SEASPAR | For the Record | June 2025

EVENT RECAP: NAVIGATING THE FUTURE – A FINANCIAL ROADMAP FOR SPECIAL NEEDS FAMILIES

On May 22, SEASPAR hosted a special presentation titled Navigating the Future: A Financial Roadmap for Special Needs Families, presented in partnership with BankFinancial. While the event had a small group of six parent attendees, the setting allowed for a highly personalized and interactive experience that was deeply appreciated by those who participated.

The primary speaker, Vince Bailey, a Wealth Advisor with BankFinancial, provided essential guidance on long-term financial planning for families with a loved one who has a disability. He was joined by Sharon Sweeney, an attorney specializing in estate planning, who offered legal insight into the necessary steps families should take to ensure future stability and care.

Topics included:

- **How and why to establish a special needs trust**
- **Key legal documents needed for long-term planning**
- **An overview of government support programs, including the ABLE account**
- **Practical next steps tailored for each family's planning journey**

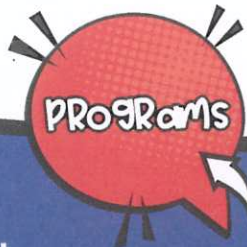
The session extended 15 minutes beyond its scheduled time due to the volume of thoughtful questions and active engagement from participants. Each family received a workbook to take home, helping them begin or refine their financial plans.

Feedback from attendees was overwhelmingly positive, with parents expressing their gratitude to SEASPAR for offering such a valuable resource.



SEASPAR

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